

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	70,395,109.41	344,953.83	-70,050,155.58	-99.51%
3200 State Aids	189,850,161.43	135,445,930.18	-54,404,231.25	-28.66%
3300-3900 State Appropriate	1,724,630.87	3,434,115.26	1,709,484.39	99.12%
4000 Federal	9,709,744.15	16,185,967.72	6,476,223.57	66.70%
Totals New Revenue:	271,679,645.86	155,410,966.99	-116,268,678.87	-42.80%
6000 Balance Sheets	7,779,121.44	31,170,449.51	23,391,328.07	300.69%
Totals Non-Revenues:	279,458,767.30	186,581,416.50	-92,877,350.80	300.69%
5000 Non-Revenue	13,813.88	24,427.86	10,613.98	76.84%

Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	70,395,109.41	344,953.83	-70,050,155.58	-99.51%
3200 State Aids	189,850,161.43	135,445,930.18	-54,404,231.25	-28.66%
3300-3900 State Appropriate	1,724,630.87	3,434,115.26	1,709,484.39	99.12%
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