

## 2022 and 2021 -- OCAS -- Revenue Comparison Report

<b>11 - General Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,481.20	146.06	-3,335.14	-95.80%
3200 State Aids	4,464,870.94	4,707,602.58	242,731.64	5.44%
3300-3900 State Appropriate	36,072.69	1,579,632.05	1,543,559.36	4,279.02%
4000 Federal	512,946.29	1,566,058.43	1,053,112.14	205.31%
<b>Totals New Revenue:</b>	<b>5,017,371.12</b>	<b>7,853,439.12</b>	<b>2,836,068.00</b>	<b>56.52%</b>
6000 Balance Sheets	7,807.65	13,606.45	5,798.80	74.27%
<b>Totals Non-Revenues:</b>	<b>5,025,178.77</b>	<b>7,867,045.57</b>	<b>2,841,866.80</b>	<b>74.27%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>60 School Activity Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	455.19	15,390.76	14,935.57	3,281.17%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>455.19</b>	<b>15,390.76</b>	<b>14,935.57</b>	<b>3,281.17%</b>
6000 Balance Sheets	2,268.32	2,238.36	-29.96	-1.32%
<b>Totals Non-Revenues:</b>	<b>2,723.51</b>	<b>17,629.12</b>	<b>14,905.61</b>	<b>-1.32%</b>
5000 Non-Revenue	0.00	180.00	180.00	0.00 %

<b>Total All Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,936.39	15,536.82	11,600.43	294.70%
3200 State Aids	4,464,870.94	4,707,602.58	242,731.64	5.44%
3300-3900 State Appropriate	36,072.69	1,579,632.05	1,543,559.36	4,279.02%
4000 Federal	512,946.29	1,566,058.43	1,053,112.14	205.31%
<b>Totals New Revenue:</b>	<b>5,017,826.31</b>	<b>7,868,829.88</b>	<b>2,851,003.57</b>	<b>56.82%</b>
6000 Balance Sheets	10,075.97	15,844.81	5,768.84	57.25%
<b>Totals Non-Revenues:</b>	<b>5,027,902.28</b>	<b>7,884,674.69</b>	<b>2,856,772.41</b>	<b>57.25%</b>
5000 Non-Revenue	0.00	180.00	180.00	0.00 %