

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	986,789.72	1,000,535.93	13,746.21	1.39%
2000 Intermediate Sources	202,900.69	225,252.42	22,351.73	11.02%
3100 State Dedicated	576,687.05	746,261.82	169,574.77	29.40%
3200 State Aids	2,177,141.74	2,533,070.00	355,928.26	16.35%
3300-3900 State Appropriate	76,530.46	122,588.82	46,058.36	60.18%
4000 Federal	1,074,957.89	1,044,250.68	-30,707.21	-2.86%
Totals New Revenue:	5,095,007.55	5,671,959.67	576,952.12	11.32%

6000 Balance Sheets	947,338.55	989,299.40	41,960.85	4.43%
Totals Non-Revenues:	6,042,346.10	6,661,259.07	618,912.97	4.43%

5000 Non-Revenue	90.00	90.00	0.00	0.00%
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12 - CO-OP Fund	2021	2022	Difference	Percent Change
1000 District Sources	4.30	0.00	-4.30	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	36,510.97	40,849.27	4,338.30	11.88%
Totals New Revenue:	36,515.27	40,849.27	4,334.00	11.87%

6000 Balance Sheets	-1,598.08	0.00	1,598.08	-100.00%
Totals Non-Revenues:	34,917.19	40,849.27	5,932.08	-100.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	135,279.54	143,576.85	8,297.31	6.13%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	5.19	14,503.00	14,497.81	279,341.23%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	135,284.73	158,079.85	22,795.12	16.85%

6000 Balance Sheets	463,083.53	504,496.88	41,413.35	8.94%
Totals Non-Revenues:	598,368.26	662,576.73	64,208.47	8.94%

5000 Non-Revenue	0.00	19,536.21	19,536.21	0.00 %
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30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	526.50	378.22	-148.28	-28.16%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	526.50	378.22	-148.28	-28.16%

6000 Balance Sheets	362,902.87	367,664.37	4,761.50	1.31%
Totals Non-Revenues:	363,429.37	368,042.59	4,613.22	1.31%

5000 Non-Revenue	6,400.00	331,600.00	325,200.00	5,081.25%
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	604,510.31	596,413.95	-8,096.36	-1.34%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	24.38	22.84	-1.54	-6.32%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	604,534.69	596,436.79	-8,097.90	-1.34%

6000 Balance Sheets	82,718.16	64,171.60	-18,546.56	-22.42%
Totals Non-Revenues:	687,252.85	660,608.39	-26,644.46	-22.42%

5000 Non-Revenue	0.00	3,950.49	3,950.49	0.00 %
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60 School Activity Fund	2021	2022	Difference	Percent Change
1000 District Sources	172,999.18	211,664.86	38,665.68	22.35%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	172,999.18	211,664.86	38,665.68	22.35%

6000 Balance Sheets	272,625.27	260,773.26	-11,852.01	-4.35%
Totals Non-Revenues:	445,624.45	472,438.12	26,813.67	-4.35%

5000 Non-Revenue	4,453.00	3,185.96	-1,267.04	-28.45%
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Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	1,900,109.55	1,952,569.81	52,460.26	2.76%
2000 Intermediate Sources	202,900.69	225,252.42	22,351.73	11.02%
3100 State Dedicated	576,687.05	746,261.82	169,574.77	29.40%
3200 State Aids	2,177,141.74	2,533,070.00	355,928.26	16.35%
3300-3900 State Appropriate	76,560.03	137,114.66	60,554.63	79.09%
4000 Federal	1,111,468.86	1,085,099.95	-26,368.91	-2.37%
Totals New Revenue:	6,044,867.92	6,679,368.66	634,500.74	10.50%

6000 Balance Sheets	2,127,070.30	2,186,405.51	59,335.21	2.79%
Totals Non-Revenues:	8,171,938.22	8,865,774.17	693,835.95	2.79%

5000 Non-Revenue	10,943.00	358,362.66	347,419.66	3,174.81%
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