

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	2,784,193.87	2,916,842.89	132,649.02	4.76%
2000 Intermediate Sources	382,957.76	393,567.55	10,609.79	2.77%
3100 State Dedicated	1,225,706.16	1,364,568.18	138,862.02	11.33%
3200 State Aids	10,312,575.76	10,746,697.02	434,121.26	4.21%
3300-3900 State Appropriate	282,165.09	418,011.26	135,846.17	48.14%
4000 Federal	3,548,746.64	5,694,353.15	2,145,606.51	60.46%
Totals New Revenue:	18,536,345.28	21,534,040.05	2,997,694.77	16.17%

6000 Balance Sheets	2,580,068.09	2,517,313.29	-62,754.80	-2.43%
Totals Non-Revenues:	21,116,413.37	24,051,353.34	2,934,939.97	-2.43%

5000 Non-Revenue	14,335.13	19,989.97	5,654.84	39.45%
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	876,709.63	368,909.13	-507,800.50	-57.92%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3.06	292,931.19	292,928.13	9,572,814.71%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	876,712.69	661,840.32	-214,872.37	-24.51%

6000 Balance Sheets	1,174,086.44	1,501,337.56	327,251.12	27.87%
Totals Non-Revenues:	2,050,799.13	2,163,177.88	112,378.75	27.87%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2021	2022	Difference	Percent Change
1000 District Sources	12,638.82	26,957.52	14,318.70	113.29%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	10,608.67	91,680.02	81,071.35	764.20%
3300-3900 State Appropriate	10,825.86	14,596.60	3,770.74	34.83%
4000 Federal	1,250,900.47	1,311,585.97	60,685.50	4.85%
Totals New Revenue:	1,284,973.82	1,444,820.11	159,846.29	12.44%

6000 Balance Sheets	82,153.35	263,789.61	181,636.26	221.09%
Totals Non-Revenues:	1,367,127.17	1,708,609.72	341,482.55	221.09%

5000 Non-Revenue	13,535.82	27,192.13	13,656.31	100.89%
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30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	1,674,089.59	3,033,973.59	1,359,884.00	81.23%
Totals Non-Revenues:	1,674,089.59	3,033,973.59	1,359,884.00	81.23%

5000 Non-Revenue	1,545,000.00	1,545,000.00	0.00	0.00%
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	1,639,329.00	1,676,795.08	37,466.08	2.29%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	14.55	14.25	-0.30	-2.06%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,639,343.55	1,676,809.33	37,465.78	2.29%

6000 Balance Sheets	14,036.04	859,575.44	845,539.40	6,024.06%
Totals Non-Revenues:	1,653,379.59	2,536,384.77	883,005.18	6,024.06%
5000 Non-Revenue	3,033.35	621.69	-2,411.66	-79.50%

60 School Activity Fund	2021	2022	Difference	Percent Change
1000 District Sources	545,356.77	675,866.62	130,509.85	23.93%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	545,356.77	675,866.62	130,509.85	23.93%

6000 Balance Sheets	335,737.37	375,066.14	39,328.77	11.71%
Totals Non-Revenues:	881,094.14	1,050,932.76	169,838.62	11.71%
5000 Non-Revenue	25,147.72	3,303.90	-21,843.82	-86.86%

Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	5,858,228.09	5,665,371.24	-192,856.85	-3.29%
2000 Intermediate Sources	382,957.76	393,567.55	10,609.79	2.77%
3100 State Dedicated	1,225,706.16	1,364,568.18	138,862.02	11.33%
3200 State Aids	10,323,184.43	10,838,377.04	515,192.61	4.99%
3300-3900 State Appropriate	293,008.56	725,553.30	432,544.74	147.62%
4000 Federal	4,799,647.11	7,005,939.12	2,206,292.01	45.97%
Totals New Revenue:	22,882,732.11	25,993,376.43	3,110,644.32	13.59%

6000 Balance Sheets	5,860,170.88	8,551,055.63	2,690,884.75	45.92%
Totals Non-Revenues:	28,742,902.99	34,544,432.06	5,801,529.07	45.92%
5000 Non-Revenue	1,601,052.02	1,596,107.69	-4,944.33	-0.31%