

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	2,205,412.16	2,245,185.85	39,773.69	1.80%
2000 Intermediate Sources	283,425.81	306,245.97	22,820.16	8.05%
3100 State Dedicated	1,247,865.48	1,469,290.77	221,425.29	17.74%
3200 State Aids	6,349,583.00	6,905,531.22	555,948.22	8.76%
3300-3900 State Appropriate	221,371.50	273,149.64	51,778.14	23.39%
4000 Federal	1,750,419.70	3,569,685.32	1,819,265.62	103.93%
Totals New Revenue:	12,058,077.65	14,769,088.77	2,711,011.12	22.48%

6000 Balance Sheets	3,229,525.69	2,513,048.70	-716,476.99	-22.19%
Totals Non-Revenues:	15,287,603.34	17,282,137.47	1,994,534.13	-22.19%

5000 Non-Revenue	26,057.94	281.18	-25,776.76	-98.92%
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	310,609.61	322,962.74	12,353.13	3.98%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	15,067.32	15,067.32	0.00 %
3300-3900 State Appropriate	0.00	192,914.43	192,914.43	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	310,609.61	530,944.49	220,334.88	70.94%

6000 Balance Sheets	497,233.96	604,600.00	107,366.04	21.59%
Totals Non-Revenues:	807,843.57	1,135,544.49	327,700.92	21.59%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2021	2022	Difference	Percent Change
1000 District Sources	71,031.37	70,676.90	-354.47	-0.50%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	98,279.61	101,598.00	3,318.39	3.38%
3300-3900 State Appropriate	8,210.20	10,280.94	2,070.74	25.22%
4000 Federal	881,426.90	1,038,424.75	156,997.85	17.81%
Totals New Revenue:	1,058,948.08	1,220,980.59	162,032.51	15.30%

6000 Balance Sheets	410,315.46	523,569.40	113,253.94	27.60%
Totals Non-Revenues:	1,469,263.54	1,744,549.99	275,286.45	27.60%

5000 Non-Revenue	2,308.44	536.65	-1,771.79	-76.75%
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30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	2,514,300.00	91,858.00	-2,422,442.00	-96.35%
Totals Non-Revenues:	2,514,300.00	91,858.00	-2,422,442.00	-96.35%

5000 Non-Revenue	0.00	2,545,000.00	2,545,000.00	0.00 %
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	1,393,320.85	1,296,473.74	-96,847.11	-6.95%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,393,320.85	1,296,473.74	-96,847.11	-6.95%

6000 Balance Sheets	512,104.39	1,475,750.24	963,645.85	188.17%
Totals Non-Revenues:	1,905,425.24	2,772,223.98	866,798.74	188.17%

5000 Non-Revenue	0.00	43.60	43.60	0.00 %
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60 School Activity Fund	2021	2022	Difference	Percent Change
1000 District Sources	383,466.17	453,829.32	70,363.15	18.35%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	383,466.17	453,829.32	70,363.15	18.35%

6000 Balance Sheets	300,399.19	297,686.45	-2,712.74	-0.90%
Totals Non-Revenues:	683,865.36	751,515.77	67,650.41	-0.90%

5000 Non-Revenue	14,121.76	13,734.32	-387.44	-2.74%
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Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	4,363,840.16	4,389,128.55	25,288.39	0.58%
2000 Intermediate Sources	283,425.81	306,245.97	22,820.16	8.05%
3100 State Dedicated	1,247,865.48	1,469,290.77	221,425.29	17.74%
3200 State Aids	6,447,862.61	7,022,196.54	574,333.93	8.91%
3300-3900 State Appropriate	229,581.70	476,345.01	246,763.31	107.48%
4000 Federal	2,631,846.60	4,608,110.07	1,976,263.47	75.09%
Totals New Revenue:	15,204,422.36	18,271,316.91	3,066,894.55	20.17%

6000 Balance Sheets	7,463,878.69	5,506,512.79	-1,957,365.90	-26.22%
Totals Non-Revenues:	22,668,301.05	23,777,829.70	1,109,528.65	-26.22%

5000 Non-Revenue	42,488.14	2,559,595.75	2,517,107.61	5,924.26%
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