

<b>11 - General Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	875,715.95	862,607.19	-13,108.76	-1.50%
2000 Intermediate Sources	93,483.15	85,046.19	-8,436.96	-9.03%
3100 State Dedicated	317,134.15	389,414.36	72,280.21	22.79%
3200 State Aids	1,599,495.00	1,475,406.43	-124,088.57	-7.76%
3300-3900 State Appropriate	59,525.31	77,519.09	17,993.78	30.23%
4000 Federal	840,896.30	1,006,075.27	165,178.97	19.64%
<b>Totals New Revenue:</b>	<b>3,786,249.86</b>	<b>3,896,068.53</b>	<b>109,818.67</b>	<b>2.90%</b>

6000 Balance Sheets	1,303,443.28	1,317,436.53	13,993.25	1.07%
<b>Totals Non-Revenues:</b>	<b>5,089,693.14</b>	<b>5,213,505.06</b>	<b>123,811.92</b>	<b>1.07%</b>

5000 Non-Revenue 0.00 0.00 0.00 0.00 %

<b>21 Building Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	292,485.15	117,421.75	-175,063.40	-59.85%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	1.85	1.85	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>292,485.15</b>	<b>117,423.60</b>	<b>-175,061.55</b>	<b>-59.85%</b>

6000 Balance Sheets	417,819.87	543,055.44	125,235.57	29.97%
<b>Totals Non-Revenues:</b>	<b>710,305.02</b>	<b>660,479.04</b>	<b>-49,825.98</b>	<b>29.97%</b>

5000 Non-Revenue 0.00 0.00 0.00 0.00 %

<b>30 - 39 Capital Project Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	0.00	4,100.00	4,100.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>0.00</b>	<b>4,100.00</b>	<b>4,100.00</b>	<b>#Error</b>

5000 Non-Revenue 4,100.00 200,934.26 196,834.26 4,800.84%

<b>41 Sinking Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	115,347.46	103,637.35	-11,710.11	-10.15%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	1.63	1.63	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>115,347.46</b>	<b>103,638.98</b>	<b>-11,708.48</b>	<b>-10.15%</b>

6000 Balance Sheets	24,153.53	14,769.74	-9,383.79	-38.85%
<b>Totals Non-Revenues:</b>	<b>139,500.99</b>	<b>118,408.72</b>	<b>-21,092.27</b>	<b>-38.85%</b>

5000 Non-Revenue 0.00 0.00 0.00 0.00 %

**60 School Activity Fund**

	2021	2022	Difference	Percent Change
1000 District Sources	119,211.93	118,729.87	-482.06	-0.40%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>119,211.93</b>	<b>118,729.87</b>	<b>-482.06</b>	<b>-0.40%</b>
6000 Balance Sheets	81,227.89	82,877.61	1,649.72	2.03%
<b>Totals Non-Revenues:</b>	<b>200,439.82</b>	<b>201,607.48</b>	<b>1,167.66</b>	<b>2.03%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

**Total All Funds**

	2021	2022	Difference	Percent Change
1000 District Sources	1,402,760.49	1,202,396.16	-200,364.33	-14.28%
2000 Intermediate Sources	93,483.15	85,046.19	-8,436.96	-9.03%
3100 State Dedicated	317,134.15	389,414.36	72,280.21	22.79%
3200 State Aids	1,599,495.00	1,475,406.43	-124,088.57	-7.76%
3300-3900 State Appropriate	59,525.31	77,522.57	17,997.26	30.23%
4000 Federal	840,896.30	1,006,075.27	165,178.97	19.64%
<b>Totals New Revenue:</b>	<b>4,313,294.40</b>	<b>4,235,860.98</b>	<b>-77,433.42</b>	<b>-1.80%</b>
6000 Balance Sheets	1,826,644.57	1,962,239.32	135,594.75	7.42%
<b>Totals Non-Revenues:</b>	<b>6,139,938.97</b>	<b>6,198,100.30</b>	<b>58,161.33</b>	<b>7.42%</b>
5000 Non-Revenue	4,100.00	200,934.26	196,834.26	4,800.84%