

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	1,921,857.61	1,697,316.83	-224,540.78	-11.68%
2000 Intermediate Sources	221,929.59	233,880.99	11,951.40	5.39%
3100 State Dedicated	596,595.35	707,919.61	111,324.26	18.66%
3200 State Aids	3,605,137.85	3,719,603.01	114,465.16	3.18%
3300-3900 State Appropriate	131,059.74	143,067.39	12,007.65	9.16%
4000 Federal	1,445,584.70	1,808,818.00	363,233.30	25.13%
Totals New Revenue:	7,922,164.84	8,310,605.83	388,440.99	4.90%

6000 Balance Sheets	1,869,560.54	2,062,790.98	193,230.44	10.34%
Totals Non-Revenues:	9,791,725.38	10,373,396.81	581,671.43	10.34%

5000 Non-Revenue	22,901.30	13,479.08	-9,422.22	-41.14%
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	241,085.63	238,930.53	-2,155.10	-0.89%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	572.92	322.04	-250.88	-43.79%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.31	43,858.65	43,857.34	3,347,888.55%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	241,659.86	283,111.22	41,451.36	17.15%

6000 Balance Sheets	650,300.83	847,626.12	197,325.29	30.34%
Totals Non-Revenues:	891,960.69	1,130,737.34	238,776.65	30.34%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	1,220,687.72	1,572,928.55	352,240.83	28.86%
Totals Non-Revenues:	1,220,687.72	1,572,928.55	352,240.83	28.86%

5000 Non-Revenue	1,180,000.00	1,180,000.00	0.00	0.00%
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	1,245,265.22	1,255,468.87	10,203.65	0.82%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	2,823.84	1,758.32	-1,065.52	-37.73%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	7.13	7.38	0.25	3.51%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,248,096.19	1,257,234.57	9,138.38	0.73%

6000 Balance Sheets	808,080.63	1,252,814.87	444,734.24	55.04%
Totals Non-Revenues:	2,056,176.82	2,510,049.44	453,872.62	55.04%

5000 Non-Revenue	21,546.80	0.00	-21,546.80	-100.00%
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60 School Activity Fund

	2021	2022	Difference	Percent Change
1000 District Sources	329,268.46	434,081.09	104,812.63	31.83%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	329,268.46	434,081.09	104,812.63	31.83%
6000 Balance Sheets	212,206.08	197,185.50	-15,020.58	-7.08%
Totals Non-Revenues:	541,474.54	631,266.59	89,792.05	-7.08%
5000 Non-Revenue	1,800.00	1,150.00	-650.00	-36.11%

Total All Funds

	2021	2022	Difference	Percent Change
1000 District Sources	3,737,476.92	3,625,797.32	-111,679.60	-2.99%
2000 Intermediate Sources	221,929.59	233,880.99	11,951.40	5.39%
3100 State Dedicated	599,992.11	709,999.97	110,007.86	18.33%
3200 State Aids	3,605,137.85	3,719,603.01	114,465.16	3.18%
3300-3900 State Appropriate	131,068.18	186,933.42	55,865.24	42.62%
4000 Federal	1,445,584.70	1,808,818.00	363,233.30	25.13%
Totals New Revenue:	9,741,189.35	10,285,032.71	543,843.36	5.58%
6000 Balance Sheets	4,760,835.80	5,933,346.02	1,172,510.22	24.63%
Totals Non-Revenues:	14,502,025.15	16,218,378.73	1,716,353.58	24.63%
5000 Non-Revenue	1,226,248.10	1,194,629.08	-31,619.02	-2.58%