

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	1,766,815.72	1,730,407.78	-36,407.94	-2.06%
2000 Intermediate Sources	110,023.42	110,019.54	-3.88	0.00%
3100 State Dedicated	381,343.94	449,695.48	68,351.54	17.92%
3200 State Aids	1,326,469.30	1,664,750.17	338,280.87	25.50%
3300-3900 State Appropriate	56,050.51	75,894.26	19,843.75	35.40%
4000 Federal	1,339,858.72	1,172,309.11	-167,549.61	-12.51%
Totals New Revenue:	4,980,561.61	5,203,076.34	222,514.73	4.47%

6000 Balance Sheets	414,841.16	524,262.26	109,421.10	26.38%
Totals Non-Revenues:	5,395,402.77	5,727,338.60	331,935.83	26.38%

5000 Non-Revenue	28,011.48	0.00	-28,011.48	-100.00%
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12 - CO-OP Fund	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	96,492.00	40,681.00	-55,811.00	-57.84%
Totals New Revenue:	96,492.00	40,681.00	-55,811.00	-57.84%

6000 Balance Sheets	-42,493.00	0.00	42,493.00	-100.00%
Totals Non-Revenues:	53,999.00	40,681.00	-13,318.00	-100.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	225,514.40	220,449.14	-5,065.26	-2.25%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	225,514.40	220,449.14	-5,065.26	-2.25%

6000 Balance Sheets	149,325.11	203,783.22	54,458.11	36.47%
Totals Non-Revenues:	374,839.51	424,232.36	49,392.85	36.47%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	454,508.68	462,276.35	7,767.67	1.71%
Totals Non-Revenues:	454,508.68	462,276.35	7,767.67	1.71%

5000 Non-Revenue	220,000.00	1,155,000.00	935,000.00	425.00%
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	399,555.24	455,742.57	56,187.33	14.06%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	399,555.24	455,742.57	56,187.33	14.06%

6000 Balance Sheets	60,288.63	21,176.37	-39,112.26	-64.88%
Totals Non-Revenues:	459,843.87	476,918.94	17,075.07	-64.88%

5000 Non-Revenue	0.00	1,284.62	1,284.62	0.00 %
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60 School Activity Fund	2021	2022	Difference	Percent Change
1000 District Sources	178,801.92	266,057.58	87,255.66	48.80%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	178,801.92	266,057.58	87,255.66	48.80%

6000 Balance Sheets	121,298.83	122,425.91	1,127.08	0.93%
Totals Non-Revenues:	300,100.75	388,483.49	88,382.74	0.93%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	2,570,687.28	2,672,657.07	101,969.79	3.97%
2000 Intermediate Sources	110,023.42	110,019.54	-3.88	0.00%
3100 State Dedicated	381,343.94	449,695.48	68,351.54	17.92%
3200 State Aids	1,326,469.30	1,664,750.17	338,280.87	25.50%
3300-3900 State Appropriate	56,050.51	75,894.26	19,843.75	35.40%
4000 Federal	1,436,350.72	1,212,990.11	-223,360.61	-15.55%
Totals New Revenue:	5,880,925.17	6,186,006.63	305,081.46	5.19%

6000 Balance Sheets	1,157,769.41	1,333,924.11	176,154.70	15.22%
Totals Non-Revenues:	7,038,694.58	7,519,930.74	481,236.16	15.22%

5000 Non-Revenue	248,011.48	1,156,284.62	908,273.14	366.22%
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