

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	760,704.25	879,521.30	118,817.05	15.62%
2000 Intermediate Sources	145,720.54	150,017.32	4,296.78	2.95%
3100 State Dedicated	485,107.52	565,254.59	80,147.07	16.52%
3200 State Aids	3,345,814.20	3,441,936.15	96,121.95	2.87%
3300-3900 State Appropriate	79,839.41	179,292.02	99,452.61	124.57%
4000 Federal	452,881.05	768,159.54	315,278.49	69.62%
Totals New Revenue:	5,270,066.97	5,984,180.92	714,113.95	13.55%

6000 Balance Sheets	288,674.17	246,073.50	-42,600.67	-14.76%
Totals Non-Revenues:	5,558,741.14	6,230,254.42	671,513.28	-14.76%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	97,411.82	136,228.85	38,817.03	39.85%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	7.23	56,883.04	56,875.81	786,664.04%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	97,419.05	193,111.89	95,692.84	98.23%

6000 Balance Sheets	66,707.29	39,868.22	-26,839.07	-40.23%
Totals Non-Revenues:	164,126.34	232,980.11	68,853.77	-40.23%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2021	2022	Difference	Percent Change
1000 District Sources	301.29	643.82	342.53	113.69%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	21,439.00	21,439.00	0.00	0.00%
3300-3900 State Appropriate	2,866.68	3,510.58	643.90	22.46%
4000 Federal	280,079.92	407,613.26	127,533.34	45.53%
Totals New Revenue:	304,686.89	433,206.66	128,519.77	42.18%

6000 Balance Sheets	56,694.24	108,587.42	51,893.18	91.53%
Totals Non-Revenues:	361,381.13	541,794.08	180,412.95	91.53%

5000 Non-Revenue	18,960.96	21,609.65	2,648.69	13.97%
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30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	0.00	0.00	#Error

5000 Non-Revenue	655,000.00	670,000.00	15,000.00	2.29%
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	608,485.47	824,066.61	215,581.14	35.43%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	47.60	47.48	-0.12	-0.25%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	608,533.07	824,114.09	215,581.02	35.43%

6000 Balance Sheets	329,207.59	642,504.41	313,296.82	95.17%
Totals Non-Revenues:	937,740.66	1,466,618.50	528,877.84	95.17%
5000 Non-Revenue	163.75	87.10	-76.65	-46.81%

60 School Activity Fund	2021	2022	Difference	Percent Change
1000 District Sources	207,436.79	332,596.43	125,159.64	60.34%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	207,436.79	332,596.43	125,159.64	60.34%

6000 Balance Sheets	68,920.79	87,810.90	18,890.11	27.41%
Totals Non-Revenues:	276,357.58	420,407.33	144,049.75	27.41%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	1,674,339.62	2,173,057.01	498,717.39	29.79%
2000 Intermediate Sources	145,720.54	150,017.32	4,296.78	2.95%
3100 State Dedicated	485,107.52	565,254.59	80,147.07	16.52%
3200 State Aids	3,367,253.20	3,463,375.15	96,121.95	2.85%
3300-3900 State Appropriate	82,760.92	239,733.12	156,972.20	189.67%
4000 Federal	732,960.97	1,175,772.80	442,811.83	60.41%
Totals New Revenue:	6,488,142.77	7,767,209.99	1,279,067.22	19.71%

6000 Balance Sheets	810,204.08	1,124,844.45	314,640.37	38.83%
Totals Non-Revenues:	7,298,346.85	8,892,054.44	1,593,707.59	38.83%
5000 Non-Revenue	674,124.71	691,696.75	17,572.04	2.61%