

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	459,634.52	578,673.97	119,039.45	25.90%
2000 Intermediate Sources	67,652.56	68,037.05	384.49	0.57%
3100 State Dedicated	179,720.22	186,720.83	7,000.61	3.90%
3200 State Aids	2,297,868.11	2,296,395.28	-1,472.83	-0.06%
3300-3900 State Appropriate	60,403.07	104,623.86	44,220.79	73.21%
4000 Federal	472,552.84	664,720.81	192,167.97	40.67%
Totals New Revenue:	3,537,831.32	3,899,171.80	361,340.48	10.21%

6000 Balance Sheets	1,124,011.15	903,348.62	-220,662.53	-19.63%
Totals Non-Revenues:	4,661,842.47	4,802,520.42	140,677.95	-19.63%

5000 Non-Revenue	0.00	5,000.00	5,000.00	0.00 %
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12 - CO-OP Fund	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	25,089.79	0.00	-25,089.79	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	25,089.79	0.00	-25,089.79	-100.00%

6000 Balance Sheets	14,812.32	11,549.85	-3,262.47	-22.03%
Totals Non-Revenues:	39,902.11	11,549.85	-28,352.26	-22.03%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	54,906.91	72,003.50	17,096.59	31.14%
2000 Intermediate Sources	1,977.23	1,951.56	-25.67	-1.30%
3100 State Dedicated	4.00	0.00	-4.00	-100.00%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	120.65	120.39	-0.26	-0.22%
4000 Federal	17.49	0.00	-17.49	-100.00%
Totals New Revenue:	57,026.28	74,075.45	17,049.17	29.90%

6000 Balance Sheets	77,471.37	60,377.96	-17,093.41	-22.06%
Totals Non-Revenues:	134,497.65	134,453.41	-44.24	-22.06%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2021	2022	Difference	Percent Change
1000 District Sources	109,696.03	145,959.83	36,263.80	33.06%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	109,696.03	145,959.83	36,263.80	33.06%

6000 Balance Sheets	72,524.73	62,271.87	-10,252.86	-14.14%
Totals Non-Revenues:	182,220.76	208,231.70	26,010.94	-14.14%

5000 Non-Revenue	1,470.00	2,315.81	845.81	57.54%
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2022 and 2021 -- OCAS -- Revenue Comparison Report

Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	624,237.46	796,637.30	172,399.84	27.62%
2000 Intermediate Sources	69,629.79	69,988.61	358.82	0.52%
3100 State Dedicated	179,724.22	186,720.83	6,996.61	3.89%
3200 State Aids	2,297,868.11	2,296,395.28	-1,472.83	-0.06%
3300-3900 State Appropriate	85,613.51	104,744.25	19,130.74	22.35%
4000 Federal	472,570.33	664,720.81	192,150.48	40.66%
Totals New Revenue:	3,729,643.42	4,119,207.08	389,563.66	10.45%
6000 Balance Sheets	1,288,819.57	1,037,548.30	-251,271.27	-19.50%
Totals Non-Revenues:	5,018,462.99	5,156,755.38	138,292.39	-19.50%
5000 Non-Revenue	1,470.00	7,315.81	5,845.81	397.67%