

<b>11 - General Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	387,619.60	336,540.18	-51,079.42	-13.18%
2000 Intermediate Sources	59,100.20	59,187.13	86.93	0.15%
3100 State Dedicated	238,066.79	269,062.97	30,996.18	13.02%
3200 State Aids	2,347,946.64	2,374,074.32	26,127.68	1.11%
3300-3900 State Appropriate	62,908.82	198,082.25	135,173.43	214.87%
4000 Federal	353,810.39	755,930.21	402,119.82	113.65%
<b>Totals New Revenue:</b>	<b>3,449,452.44</b>	<b>3,992,877.06</b>	<b>543,424.62</b>	<b>15.75%</b>

6000 Balance Sheets	973,707.71	959,383.39	-14,324.32	-1.47%
<b>Totals Non-Revenues:</b>	<b>4,423,160.15</b>	<b>4,952,260.45</b>	<b>529,100.30</b>	<b>-1.47%</b>
5000 Non-Revenue	79,000.00	75,774.84	-3,225.16	-4.08%

<b>21 Building Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	38,626.45	39,184.10	557.65	1.44%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	72,487.82	72,487.82	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>38,626.45</b>	<b>111,671.92</b>	<b>73,045.47</b>	<b>189.11%</b>

6000 Balance Sheets	192,246.15	217,412.33	25,166.18	13.09%
<b>Totals Non-Revenues:</b>	<b>230,872.60</b>	<b>329,084.25</b>	<b>98,211.65</b>	<b>13.09%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>22 Child Nutrition Program Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	10,776.03	0.00	-10,776.03	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2,807.30	2,187.26	-620.04	-22.09%
4000 Federal	183,153.65	261,928.24	78,774.59	43.01%
<b>Totals New Revenue:</b>	<b>196,736.98</b>	<b>264,115.50</b>	<b>67,378.52</b>	<b>34.25%</b>

6000 Balance Sheets	36,252.82	41,441.26	5,188.44	14.31%
<b>Totals Non-Revenues:</b>	<b>232,989.80</b>	<b>305,556.76</b>	<b>72,566.96</b>	<b>14.31%</b>
5000 Non-Revenue	5,989.50	5,544.50	-445.00	-7.43%

<b>30 - 39 Capital Project Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	2,930.52	2,930.52	0.00	0.00%
<b>Totals Non-Revenues:</b>	<b>2,930.52</b>	<b>2,930.52</b>	<b>0.00</b>	<b>0.00%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>41 Sinking Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	269.37	2,977.46	2,708.09	1,005.34%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>269.37</b>	<b>2,977.46</b>	<b>2,708.09</b>	<b>1,005.34%</b>

6000 Balance Sheets	7,365.13	7,634.50	269.37	3.66%
<b>Totals Non-Revenues:</b>	<b>7,634.50</b>	<b>10,611.96</b>	<b>2,977.46</b>	<b>3.66%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	83,055.02	132,022.69	48,967.67	58.96%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>83,055.02</b>	<b>132,022.69</b>	<b>48,967.67</b>	<b>58.96%</b>

6000 Balance Sheets	49,493.76	43,260.25	-6,233.51	-12.59%
<b>Totals Non-Revenues:</b>	<b>132,548.78</b>	<b>175,282.94</b>	<b>42,734.16</b>	<b>-12.59%</b>

5000 Non-Revenue	0.00	24.50	24.50	0.00 %
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<b>Total All Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	520,346.47	510,724.43	-9,622.04	-1.85%
2000 Intermediate Sources	59,100.20	59,187.13	86.93	0.15%
3100 State Dedicated	238,066.79	269,062.97	30,996.18	13.02%
3200 State Aids	2,347,946.64	2,374,074.32	26,127.68	1.11%
3300-3900 State Appropriate	65,716.12	272,757.33	207,041.21	315.05%
4000 Federal	536,964.04	1,017,858.45	480,894.41	89.56%
<b>Totals New Revenue:</b>	<b>3,768,140.26</b>	<b>4,503,664.63</b>	<b>735,524.37</b>	<b>19.52%</b>

6000 Balance Sheets	1,261,996.09	1,272,062.25	10,066.16	0.80%
<b>Totals Non-Revenues:</b>	<b>5,030,136.35</b>	<b>5,775,726.88</b>	<b>745,590.53</b>	<b>0.80%</b>

5000 Non-Revenue	84,989.50	81,343.84	-3,645.66	-4.29%
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