

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	983,566.86	1,125,141.87	141,575.01	14.39%
2000 Intermediate Sources	75,557.19	91,677.50	16,120.31	21.34%
3100 State Dedicated	404,103.28	464,170.44	60,067.16	14.86%
3200 State Aids	2,134,946.40	2,337,503.77	202,557.37	9.49%
3300-3900 State Appropriate	81,498.28	101,436.88	19,938.60	24.47%
4000 Federal	776,910.20	1,469,637.01	692,726.81	89.16%
Totals New Revenue:	4,456,582.21	5,589,567.47	1,132,985.26	25.42%

6000 Balance Sheets	797,314.79	954,448.20	157,133.41	19.71%
Totals Non-Revenues:	5,253,897.00	6,544,015.67	1,290,118.67	19.71%

5000 Non-Revenue	0.00	9,773.84	9,773.84	0.00 %
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	117,800.80	119,143.42	1,342.62	1.14%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	58,016.48	58,016.48	0.00 %
4000 Federal	114,929.00	113,100.00	-1,829.00	-1.59%
Totals New Revenue:	232,729.80	290,259.90	57,530.10	24.72%

6000 Balance Sheets	398,110.94	496,742.29	98,631.35	24.77%
Totals Non-Revenues:	630,840.74	787,002.19	156,161.45	24.77%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	4,042.64	4,794.85	752.21	18.61%
Totals Non-Revenues:	4,042.64	4,794.85	752.21	18.61%

5000 Non-Revenue	510,132.46	530,000.00	19,867.54	3.89%
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	572,663.89	506,582.19	-66,081.70	-11.54%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.06	0.06	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	572,663.89	506,582.25	-66,081.64	-11.54%

6000 Balance Sheets	524,506.09	565,877.48	41,371.39	7.89%
Totals Non-Revenues:	1,097,169.98	1,072,459.73	-24,710.25	7.89%

5000 Non-Revenue	0.00	11.25	11.25	0.00 %
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60 School Activity Fund

	2021	2022	Difference	Percent Change
1000 District Sources	269,112.87	264,462.52	-4,650.35	-1.73%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	269,112.87	264,462.52	-4,650.35	-1.73%
6000 Balance Sheets	119,500.70	128,401.94	8,901.24	7.45%
Totals Non-Revenues:	388,613.57	392,864.46	4,250.89	7.45%
5000 Non-Revenue	2,200.00	6,210.00	4,010.00	182.27%

80 Trust Funds

	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error
6000 Balance Sheets	662.20	662.20	0.00	0.00%
Totals Non-Revenues:	662.20	662.20	0.00	0.00%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2021	2022	Difference	Percent Change
1000 District Sources	1,943,144.42	2,015,330.00	72,185.58	3.71%
2000 Intermediate Sources	75,557.19	91,677.50	16,120.31	21.34%
3100 State Dedicated	404,103.28	464,170.44	60,067.16	14.86%
3200 State Aids	2,134,946.40	2,337,503.77	202,557.37	9.49%
3300-3900 State Appropriate	81,498.28	159,453.42	77,955.14	95.65%
4000 Federal	891,839.20	1,582,737.01	690,897.81	77.47%
Totals New Revenue:	5,531,088.77	6,650,872.14	1,119,783.37	20.25%
6000 Balance Sheets	1,844,137.36	2,150,926.96	306,789.60	16.64%
Totals Non-Revenues:	7,375,226.13	8,801,799.10	1,426,572.97	16.64%
5000 Non-Revenue	512,332.46	545,995.09	33,662.63	6.57%