

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	1,866,533.55	1,525,071.20	-341,462.35	-18.29%
2000 Intermediate Sources	238,858.51	227,372.92	-11,485.59	-4.81%
3100 State Dedicated	1,002,681.96	1,633,608.33	630,926.37	62.92%
3200 State Aids	3,023,062.96	3,647,673.80	624,610.84	20.66%
3300-3900 State Appropriate	147,829.92	181,701.22	33,871.30	22.91%
4000 Federal	912,272.62	1,713,213.35	800,940.73	87.80%
Totals New Revenue:	7,191,239.52	8,928,640.82	1,737,401.30	24.16%

6000 Balance Sheets	300,736.38	110,328.51	-190,407.87	-63.31%
Totals Non-Revenues:	7,491,975.90	9,038,969.33	1,546,993.43	-63.31%

5000 Non-Revenue	3,062.17	4,766.51	1,704.34	55.66%
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12 - CO-OP Fund	2021	2022	Difference	Percent Change
1000 District Sources	50,738.90	90,626.88	39,887.98	78.61%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	12,933.90	24,186.91	11,253.01	87.00%
3300-3900 State Appropriate	56,933.61	91,516.08	34,582.47	60.74%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	120,606.41	206,329.87	85,723.46	71.08%

6000 Balance Sheets	13,462.21	10,251.87	-3,210.34	-23.85%
Totals Non-Revenues:	134,068.62	216,581.74	82,513.12	-23.85%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	295,804.31	234,271.32	-61,532.99	-20.80%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	48,602.04	48,602.04	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	295,804.31	282,873.36	-12,930.95	-4.37%

6000 Balance Sheets	37,567.23	84,808.26	47,241.03	125.75%
Totals Non-Revenues:	333,371.54	367,681.62	34,310.08	125.75%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2021	2022	Difference	Percent Change
1000 District Sources	19,432.20	10,638.90	-8,793.30	-45.25%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	22,172.40	29,824.67	7,652.27	34.51%
3300-3900 State Appropriate	2,996.02	6,497.42	3,501.40	116.87%
4000 Federal	577,539.36	495,998.65	-81,540.71	-14.12%
Totals New Revenue:	622,139.98	542,959.64	-79,180.34	-12.73%

6000 Balance Sheets	7,051.73	65,523.58	58,471.85	829.18%
Totals Non-Revenues:	629,191.71	608,483.22	-20,708.49	829.18%

5000 Non-Revenue	150.00	150.00	0.00	0.00%
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30 - 39 Capital Project Funds

	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	33,782.27	1,006,121.48	972,339.21	2,878.25%
Totals Non-Revenues:	33,782.27	1,006,121.48	972,339.21	2,878.25%

5000 Non-Revenue	990,457.88	0.00	-990,457.88	-100.00%
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41 Sinking Fund

	2021	2022	Difference	Percent Change
1000 District Sources	954,227.50	901,426.99	-52,800.51	-5.53%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	954,227.50	901,426.99	-52,800.51	-5.53%

6000 Balance Sheets	825,802.22	258,062.22	-567,740.00	-68.75%
Totals Non-Revenues:	1,780,029.72	1,159,489.21	-620,540.51	-68.75%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2021	2022	Difference	Percent Change
1000 District Sources	394,890.07	383,125.32	-11,764.75	-2.98%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	394,890.07	383,125.32	-11,764.75	-2.98%

6000 Balance Sheets	223,241.58	291,540.21	68,298.63	30.59%
Totals Non-Revenues:	618,131.65	674,665.53	56,533.88	30.59%

5000 Non-Revenue	4,293.48	3,405.67	-887.81	-20.68%
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80 Trust Funds

	2021	2022	Difference	Percent Change
1000 District Sources	45.27	49.54	4.27	9.43%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	45.27	49.54	4.27	9.43%

6000 Balance Sheets	64,831.36	64,876.63	45.27	0.07%
Totals Non-Revenues:	64,876.63	64,926.17	49.54	0.07%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	3,581,671.80	3,145,210.15	-436,461.65	-12.19%
2000 Intermediate Sources	238,858.51	227,372.92	-11,485.59	-4.81%
3100 State Dedicated	1,002,681.96	1,633,608.33	630,926.37	62.92%
3200 State Aids	3,058,169.26	3,701,685.38	643,516.12	21.04%
3300-3900 State Appropriate	207,759.55	328,316.76	120,557.21	58.03%
4000 Federal	1,489,811.98	2,209,212.00	719,400.02	48.29%
Totals New Revenue:	9,578,953.06	11,245,405.54	1,666,452.48	17.40%
6000 Balance Sheets	1,506,474.98	1,891,512.76	385,037.78	25.56%
Totals Non-Revenues:	11,085,428.04	13,136,918.30	2,051,490.26	25.56%
5000 Non-Revenue	997,963.53	8,322.18	-989,641.35	-99.17%