

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	1,209,224.08	1,052,837.39	-156,386.69	-12.93%
2000 Intermediate Sources	61,999.80	62,254.50	254.70	0.41%
3100 State Dedicated	211,378.18	266,445.03	55,066.85	26.05%
3200 State Aids	254,005.06	389,531.26	135,526.20	53.36%
3300-3900 State Appropriate	49,910.70	61,387.90	11,477.20	23.00%
4000 Federal	203,002.76	277,977.35	74,974.59	36.93%
Totals New Revenue:	1,989,520.58	2,110,433.43	120,912.85	6.08%

6000 Balance Sheets	431,583.81	347,137.11	-84,446.70	-19.57%
Totals Non-Revenues:	2,421,104.39	2,457,570.54	36,466.15	-19.57%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	178,133.06	152,312.41	-25,820.65	-14.50%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	20,514.39	15,730.05	-4,784.34	-23.32%
3300-3900 State Appropriate	19.08	18.00	-1.08	-5.66%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	198,666.53	168,060.46	-30,606.07	-15.41%

6000 Balance Sheets	365,023.06	344,226.07	-20,796.99	-5.70%
Totals Non-Revenues:	563,689.59	512,286.53	-51,403.06	-5.70%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2021	2022	Difference	Percent Change
1000 District Sources	8,223.40	3,450.19	-4,773.21	-58.04%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	6,774.90	10,815.20	4,040.30	59.64%
3300-3900 State Appropriate	893.76	1,180.62	286.86	32.10%
4000 Federal	96,634.90	107,702.63	11,067.73	11.45%
Totals New Revenue:	112,526.96	123,148.64	10,621.68	9.44%

6000 Balance Sheets	11,906.79	27,129.03	15,222.24	127.85%
Totals Non-Revenues:	124,433.75	150,277.67	25,843.92	127.85%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	123.31	96.58	-26.73	-21.68%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	123.31	96.58	-26.73	-21.68%

6000 Balance Sheets	36,647.60	30,154.78	-6,492.82	-17.72%
Totals Non-Revenues:	36,770.91	30,251.36	-6,519.55	-17.72%

5000 Non-Revenue	1,105,000.00	1,105,000.00	0.00	0.00%
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	1,130,353.75	1,112,351.21	-18,002.54	-1.59%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	125.82	136.83	11.01	8.75%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,130,479.57	1,112,488.04	-17,991.53	-1.59%

6000 Balance Sheets	65,397.68	45,572.25	-19,825.43	-30.32%
Totals Non-Revenues:	1,195,877.25	1,158,060.29	-37,816.96	-30.32%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2021	2022	Difference	Percent Change
1000 District Sources	134,858.28	151,851.43	16,993.15	12.60%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	134,858.28	151,851.43	16,993.15	12.60%

6000 Balance Sheets	78,762.04	104,628.22	25,866.18	32.84%
Totals Non-Revenues:	213,620.32	256,479.65	42,859.33	32.84%
5000 Non-Revenue	1,658.00	825.13	-832.87	-50.23%

80 Trust Funds	2021	2022	Difference	Percent Change
1000 District Sources	1,233.44	1,387.19	153.75	12.47%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,233.44	1,387.19	153.75	12.47%

6000 Balance Sheets	29,744.00	30,977.38	1,233.38	4.15%
Totals Non-Revenues:	30,977.44	32,364.57	1,387.13	4.15%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	2,662,149.32	2,474,286.40	-187,862.92	-7.06%
2000 Intermediate Sources	61,999.80	62,254.50	254.70	0.41%
3100 State Dedicated	211,378.18	266,445.03	55,066.85	26.05%
3200 State Aids	281,294.35	416,076.51	134,782.16	47.91%
3300-3900 State Appropriate	50,949.36	62,723.35	11,773.99	23.11%
4000 Federal	299,637.66	385,679.98	86,042.32	28.72%
Totals New Revenue:	3,567,408.67	3,667,465.77	100,057.10	2.80%

6000 Balance Sheets	1,019,064.98	929,824.84	-89,240.14	-8.76%
Totals Non-Revenues:	4,586,473.65	4,597,290.61	10,816.96	-8.76%
5000 Non-Revenue	1,106,658.00	1,105,825.13	-832.87	-0.08%