

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	570,768.16	10,955.54	-559,812.62	-98.08%
3200 State Aids	3,071,850.75	3,334,976.03	263,125.28	8.57%
3300-3900 State Appropriate	24,791.32	48,511.66	23,720.34	95.68%
4000 Federal	305,890.00	345,067.13	39,177.13	12.81%
Totals New Revenue:	3,973,300.23	3,739,510.36	-233,789.87	-5.88%
6000 Balance Sheets	312,745.71	750,954.31	438,208.60	140.12%
Totals Non-Revenues:	4,286,045.94	4,490,464.67	204,418.73	140.12%

21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	157,001.23	157,001.23	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	157,001.23	157,001.23	#Error
6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	157,001.23	157,001.23	#Error

60 School Activity Fund	2021	2022	Difference	Percent Change
1000 District Sources	40,705.73	49,014.14	8,308.41	20.41%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	40,705.73	49,014.14	8,308.41	20.41%
6000 Balance Sheets	117,255.70	90,529.29	-26,726.41	-22.79%
Totals Non-Revenues:	157,961.43	139,543.43	-18,418.00	-22.79%

80 Trust Funds	2021	2022	Difference	Percent Change
1000 District Sources	18,857.77	500.00	-18,357.77	-97.35%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	18,857.77	500.00	-18,357.77	-97.35%
6000 Balance Sheets	4,000.00	22,857.77	18,857.77	471.44%
Totals Non-Revenues:	22,857.77	23,357.77	500.00	471.44%

Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	630,331.66	60,469.68	-569,861.98	-90.41%
3200 State Aids	3,071,850.75	3,334,976.03	263,125.28	8.57%
3300-3900 State Appropriate	24,791.32	205,512.89	180,721.57	728.97%
4000 Federal	305,890.00	345,067.13	39,177.13	12.81%
Totals New Revenue:	4,032,863.73	3,946,025.73	-86,838.00	-2.15%
6000 Balance Sheets	434,001.41	864,341.37	430,339.96	99.16%
Totals Non-Revenues:	4,466,865.14	4,810,367.10	343,501.96	99.16%