

2022 and 2021 -- OCAS -- Revenue Comparison Report

11 - General Fund	2021	2022	Difference	Percent Change
3200 State Aids	529,273.57	519,026.71	-10,246.86	-1.94%
3300-3900 State Appropriate	7,669.09	34,085.77	26,416.68	344.46%
4000 Federal	102,471.95	34,491.50	-67,980.45	-66.34%
Totals New Revenue:	639,414.61	587,603.98	-51,810.63	-8.10%
6000 Balance Sheets	58,064.19	104,090.20	46,026.01	79.27%
Totals Non-Revenues:	697,478.80	691,694.18	-5,784.62	79.27%

Total All Funds	2021	2022	Difference	Percent Change
3200 State Aids	529,273.57	519,026.71	-10,246.86	-1.94%
3300-3900 State Appropriate	7,669.09	34,085.77	26,416.68	344.46%
4000 Federal	102,471.95	34,491.50	-67,980.45	-66.34%
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