

<b>11 - General Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	7,029,430.65	7,401,016.68	371,586.03	5.29%
2000 Intermediate Sources	1,598,744.25	1,839,225.37	240,481.12	15.04%
3100 State Dedicated	2,788,342.64	3,187,167.66	398,825.02	14.30%
3200 State Aids	19,509,218.57	21,039,333.94	1,530,115.37	7.84%
3300-3900 State Appropriate	599,539.21	829,760.96	230,221.75	38.40%
4000 Federal	3,125,355.41	5,212,975.90	2,087,620.49	66.80%
<b>Totals New Revenue:</b>	<b>34,650,630.73</b>	<b>39,509,480.51</b>	<b>4,858,849.78</b>	<b>14.02%</b>

6000 Balance Sheets	7,350,361.48	6,255,209.70	-1,095,151.78	-14.90%
<b>Totals Non-Revenues:</b>	<b>42,000,992.21</b>	<b>45,764,690.21</b>	<b>3,763,698.00</b>	<b>-14.90%</b>

5000 Non-Revenue	85,811.03	144,930.35	59,119.32	68.89%
------------------	-----------	------------	-----------	--------

<b>12 - CO-OP Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	6,774.90	6,276.12	-498.78	-7.36%
3300-3900 State Appropriate	84,734.72	201,466.80	116,732.08	137.76%
4000 Federal	13,837.74	28,980.03	15,142.29	109.43%
<b>Totals New Revenue:</b>	<b>105,347.36</b>	<b>236,722.95</b>	<b>131,375.59</b>	<b>124.71%</b>

6000 Balance Sheets	69,791.69	75,022.25	5,230.56	7.49%
<b>Totals Non-Revenues:</b>	<b>175,139.05</b>	<b>311,745.20</b>	<b>136,606.15</b>	<b>7.49%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>21 Building Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,138,805.40	1,022,648.99	-116,156.41	-10.20%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	454,595.30	454,595.30	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,138,805.40</b>	<b>1,477,244.29</b>	<b>338,438.89</b>	<b>29.72%</b>

6000 Balance Sheets	4,226,146.53	2,873,079.22	-1,353,067.31	-32.02%
<b>Totals Non-Revenues:</b>	<b>5,364,951.93</b>	<b>4,350,323.51</b>	<b>-1,014,628.42</b>	<b>-32.02%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>22 Child Nutrition Program Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	140,086.73	230,640.72	90,553.99	64.64%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	239,822.19	188,753.30	-51,068.89	-21.29%
3300-3900 State Appropriate	20,441.86	22,957.34	2,515.48	12.31%
4000 Federal	1,856,514.78	2,669,093.20	812,578.42	43.77%
<b>Totals New Revenue:</b>	<b>2,256,865.56</b>	<b>3,111,444.56</b>	<b>854,579.00</b>	<b>37.87%</b>

6000 Balance Sheets	637,810.20	833,271.96	195,461.76	30.65%
<b>Totals Non-Revenues:</b>	<b>2,894,675.76</b>	<b>3,944,716.52</b>	<b>1,050,040.76</b>	<b>30.65%</b>

5000 Non-Revenue	2,274.10	1,390.60	-883.50	-38.85%
------------------	----------	----------	---------	---------

**30 - 39 Capital Project Funds**

	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	6,629,751.93	6,567,029.31	-62,722.62	-0.95%
<b>Totals Non-Revenues:</b>	<b>6,629,751.93</b>	<b>6,567,029.31</b>	<b>-62,722.62</b>	<b>-0.95%</b>

5000 Non-Revenue	6,145,000.00	4,925,000.00	-1,220,000.00	-19.85%
------------------	--------------	--------------	---------------	---------

**41 Sinking Fund**

	2021	2022	Difference	Percent Change
1000 District Sources	5,620,026.79	5,398,219.64	-221,807.15	-3.95%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.81	0.81	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>5,620,026.79</b>	<b>5,398,220.45</b>	<b>-221,806.34</b>	<b>-3.95%</b>

6000 Balance Sheets	2,919,146.45	2,810,807.24	-108,339.21	-3.71%
<b>Totals Non-Revenues:</b>	<b>8,539,173.24</b>	<b>8,209,027.69</b>	<b>-330,145.55</b>	<b>-3.71%</b>

5000 Non-Revenue	3,051.50	0.00	-3,051.50	-100.00%
------------------	----------	------	-----------	----------

**60 School Activity Fund**

	2021	2022	Difference	Percent Change
1000 District Sources	1,449,123.88	1,884,542.11	435,418.23	30.05%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,449,123.88</b>	<b>1,884,542.11</b>	<b>435,418.23</b>	<b>30.05%</b>

6000 Balance Sheets	1,135,639.51	1,262,525.51	126,886.00	11.17%
<b>Totals Non-Revenues:</b>	<b>2,584,763.39</b>	<b>3,147,067.62</b>	<b>562,304.23</b>	<b>11.17%</b>

5000 Non-Revenue	30,827.96	18,086.87	-12,741.09	-41.33%
------------------	-----------	-----------	------------	---------

**80 Trust Funds**

	2021	2022	Difference	Percent Change
1000 District Sources	1,155,290.81	701,982.68	-453,308.13	-39.24%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,155,290.81</b>	<b>701,982.68</b>	<b>-453,308.13</b>	<b>-39.24%</b>

6000 Balance Sheets	482,778.59	771,960.15	289,181.56	59.90%
<b>Totals Non-Revenues:</b>	<b>1,638,069.40</b>	<b>1,473,942.83</b>	<b>-164,126.57</b>	<b>59.90%</b>

5000 Non-Revenue	75.00	1,000.00	925.00	1,233.33%
------------------	-------	----------	--------	-----------

<b>Total All Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	16,532,764.26	16,639,050.82	106,286.56	0.64%
2000 Intermediate Sources	1,598,744.25	1,839,225.37	240,481.12	15.04%
3100 State Dedicated	2,788,342.64	3,187,167.66	398,825.02	14.30%
3200 State Aids	19,755,815.66	21,234,363.36	1,478,547.70	7.48%
3300-3900 State Appropriate	704,715.79	1,508,781.21	804,065.42	114.10%
4000 Federal	4,995,707.93	7,911,049.13	2,915,341.20	58.36%
<b>Totals New Revenue:</b>	<b>46,376,090.53</b>	<b>52,319,637.55</b>	<b>5,943,547.02</b>	<b>12.82%</b>
6000 Balance Sheets	23,451,426.38	21,448,905.34	-2,002,521.04	-8.54%
<b>Totals Non-Revenues:</b>	<b>69,827,516.91</b>	<b>73,768,542.89</b>	<b>3,941,025.98</b>	<b>-8.54%</b>
5000 Non-Revenue	6,267,039.59	5,090,407.82	-1,176,631.77	-18.77%