

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	7,029,430.65	7,401,016.68	371,586.03	5.29%
2000 Intermediate Sources	1,598,744.25	1,839,225.37	240,481.12	15.04%
3100 State Dedicated	2,788,342.64	3,187,167.66	398,825.02	14.30%
3200 State Aids	19,509,218.57	21,039,333.94	1,530,115.37	7.84%
3300-3900 State Appropriate	599,539.21	829,760.96	230,221.75	38.40%
4000 Federal	3,125,355.41	5,212,975.90	2,087,620.49	66.80%
Totals New Revenue:	34,650,630.73	39,509,480.51	4,858,849.78	14.02%

6000 Balance Sheets	7,350,361.48	6,255,209.70	-1,095,151.78	-14.90%
Totals Non-Revenues:	42,000,992.21	45,764,690.21	3,763,698.00	-14.90%

5000 Non-Revenue	85,811.03	144,930.35	59,119.32	68.89%
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12 - CO-OP Fund	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	6,774.90	6,276.12	-498.78	-7.36%
3300-3900 State Appropriate	84,734.72	201,466.80	116,732.08	137.76%
4000 Federal	13,837.74	28,980.03	15,142.29	109.43%
Totals New Revenue:	105,347.36	236,722.95	131,375.59	124.71%

6000 Balance Sheets	69,791.69	75,022.25	5,230.56	7.49%
Totals Non-Revenues:	175,139.05	311,745.20	136,606.15	7.49%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	1,138,805.40	1,022,648.99	-116,156.41	-10.20%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	454,595.30	454,595.30	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,138,805.40	1,477,244.29	338,438.89	29.72%

6000 Balance Sheets	4,226,146.53	2,873,079.22	-1,353,067.31	-32.02%
Totals Non-Revenues:	5,364,951.93	4,350,323.51	-1,014,628.42	-32.02%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2021	2022	Difference	Percent Change
1000 District Sources	140,086.73	230,640.72	90,553.99	64.64%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	239,822.19	188,753.30	-51,068.89	-21.29%
3300-3900 State Appropriate	20,441.86	22,957.34	2,515.48	12.31%
4000 Federal	1,856,514.78	2,669,093.20	812,578.42	43.77%
Totals New Revenue:	2,256,865.56	3,111,444.56	854,579.00	37.87%

6000 Balance Sheets	637,810.20	833,271.96	195,461.76	30.65%
Totals Non-Revenues:	2,894,675.76	3,944,716.52	1,050,040.76	30.65%

5000 Non-Revenue	2,274.10	1,390.60	-883.50	-38.85%
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30 - 39 Capital Project Funds

	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	6,629,751.93	6,567,029.31	-62,722.62	-0.95%
Totals Non-Revenues:	6,629,751.93	6,567,029.31	-62,722.62	-0.95%

5000 Non-Revenue	6,145,000.00	4,925,000.00	-1,220,000.00	-19.85%
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41 Sinking Fund

	2021	2022	Difference	Percent Change
1000 District Sources	5,620,026.79	5,398,219.64	-221,807.15	-3.95%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.81	0.81	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	5,620,026.79	5,398,220.45	-221,806.34	-3.95%

6000 Balance Sheets	2,919,146.45	2,810,807.24	-108,339.21	-3.71%
Totals Non-Revenues:	8,539,173.24	8,209,027.69	-330,145.55	-3.71%

5000 Non-Revenue	3,051.50	0.00	-3,051.50	-100.00%
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60 School Activity Fund

	2021	2022	Difference	Percent Change
1000 District Sources	1,449,123.88	1,884,542.11	435,418.23	30.05%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,449,123.88	1,884,542.11	435,418.23	30.05%

6000 Balance Sheets	1,135,639.51	1,262,525.51	126,886.00	11.17%
Totals Non-Revenues:	2,584,763.39	3,147,067.62	562,304.23	11.17%

5000 Non-Revenue	30,827.96	18,086.87	-12,741.09	-41.33%
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80 Trust Funds

	2021	2022	Difference	Percent Change
1000 District Sources	1,155,290.81	701,982.68	-453,308.13	-39.24%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,155,290.81	701,982.68	-453,308.13	-39.24%

6000 Balance Sheets	482,778.59	771,960.15	289,181.56	59.90%
Totals Non-Revenues:	1,638,069.40	1,473,942.83	-164,126.57	59.90%

5000 Non-Revenue	75.00	1,000.00	925.00	1,233.33%
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Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	16,532,764.26	16,639,050.82	106,286.56	0.64%
2000 Intermediate Sources	1,598,744.25	1,839,225.37	240,481.12	15.04%
3100 State Dedicated	2,788,342.64	3,187,167.66	398,825.02	14.30%
3200 State Aids	19,755,815.66	21,234,363.36	1,478,547.70	7.48%
3300-3900 State Appropriate	704,715.79	1,508,781.21	804,065.42	114.10%
4000 Federal	4,995,707.93	7,911,049.13	2,915,341.20	58.36%
Totals New Revenue:	46,376,090.53	52,319,637.55	5,943,547.02	12.82%
6000 Balance Sheets	23,451,426.38	21,448,905.34	-2,002,521.04	-8.54%
Totals Non-Revenues:	69,827,516.91	73,768,542.89	3,941,025.98	-8.54%
5000 Non-Revenue	6,267,039.59	5,090,407.82	-1,176,631.77	-18.77%