

<b>11 - General Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	36,671,488.39	38,780,455.19	2,108,966.80	5.75%
2000 Intermediate Sources	4,966,444.95	5,546,918.95	580,474.00	11.69%
3100 State Dedicated	8,413,441.64	9,358,530.44	945,088.80	11.23%
3200 State Aids	59,057,776.89	62,336,285.18	3,278,508.29	5.55%
3300-3900 State Appropriate	1,580,829.28	2,251,813.46	670,984.18	42.45%
4000 Federal	17,874,551.09	17,742,463.80	-132,087.29	-0.74%
<b>Totals New Revenue:</b>	<b>128,564,532.24</b>	<b>136,016,467.02</b>	<b>7,451,934.78</b>	<b>5.80%</b>

6000 Balance Sheets	17,581,558.16	14,703,622.20	-2,877,935.96	-16.37%
<b>Totals Non-Revenues:</b>	<b>146,146,090.40</b>	<b>150,720,089.22</b>	<b>4,573,998.82</b>	<b>-16.37%</b>

5000 Non-Revenue	18,003.62	66,971.23	48,967.61	271.99%
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<b>21 Building Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	4,720,363.18	4,686,362.00	-34,001.18	-0.72%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>4,720,363.18</b>	<b>4,686,362.00</b>	<b>-34,001.18</b>	<b>-0.72%</b>

6000 Balance Sheets	7,903,375.75	4,529,074.24	-3,374,301.51	-42.69%
<b>Totals Non-Revenues:</b>	<b>12,623,738.93</b>	<b>9,215,436.24</b>	<b>-3,408,302.69</b>	<b>-42.69%</b>

5000 Non-Revenue	3,351.39	0.00	-3,351.39	-100.00%
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<b>22 Child Nutrition Program Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	487,667.19	815,044.12	327,376.93	67.13%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	79,825.20	89,478.66	9,653.46	12.09%
4000 Federal	11,140,771.97	12,656,897.16	1,516,125.19	13.61%
<b>Totals New Revenue:</b>	<b>11,708,264.36</b>	<b>13,561,419.94</b>	<b>1,853,155.58</b>	<b>15.83%</b>

6000 Balance Sheets	5,709,687.22	8,077,391.46	2,367,704.24	41.47%
<b>Totals Non-Revenues:</b>	<b>17,417,951.58</b>	<b>21,638,811.40</b>	<b>4,220,859.82</b>	<b>41.47%</b>

5000 Non-Revenue	35,775.34	56,624.43	20,849.09	58.28%
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<b>30 - 39 Capital Project Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	64,650.95	168,359.34	103,708.39	160.41%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>64,650.95</b>	<b>168,359.34</b>	<b>103,708.39</b>	<b>160.41%</b>

6000 Balance Sheets	41,520,255.92	35,515,498.86	-6,004,757.06	-14.46%
<b>Totals Non-Revenues:</b>	<b>41,584,906.87</b>	<b>35,683,858.20</b>	<b>-5,901,048.67</b>	<b>-14.46%</b>

5000 Non-Revenue	26,000,000.00	26,788,642.83	788,642.83	3.03%
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<b>41 Sinking Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	27,242,744.18	26,592,121.27	-650,622.91	-2.39%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>27,242,744.18</b>	<b>26,592,121.27</b>	<b>-650,622.91</b>	<b>-2.39%</b>

6000 Balance Sheets	14,215,739.28	14,993,016.09	777,276.81	5.47%
<b>Totals Non-Revenues:</b>	<b>41,458,483.46</b>	<b>41,585,137.36</b>	<b>126,653.90</b>	<b>5.47%</b>
5000 Non-Revenue	515,125.00	411,988.50	-103,136.50	-20.02%

<b>60 School Activity Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,072,204.16	1,517,429.49	445,225.33	41.52%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,072,204.16</b>	<b>1,517,429.49</b>	<b>445,225.33</b>	<b>41.52%</b>

6000 Balance Sheets	2,489,280.38	2,421,054.90	-68,225.48	-2.74%
<b>Totals Non-Revenues:</b>	<b>3,561,484.54</b>	<b>3,938,484.39</b>	<b>376,999.85</b>	<b>-2.74%</b>
5000 Non-Revenue	6,134.35	3,964.90	-2,169.45	-35.37%

<b>80 Trust Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	24,402,094.22	24,004,422.25	-397,671.97	-1.63%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>24,402,094.22</b>	<b>24,004,422.25</b>	<b>-397,671.97</b>	<b>-1.63%</b>

6000 Balance Sheets	13,846,488.09	10,167,215.43	-3,679,272.66	-26.57%
<b>Totals Non-Revenues:</b>	<b>38,248,582.31</b>	<b>34,171,637.68</b>	<b>-4,076,944.63</b>	<b>-26.57%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>Total All Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	94,661,212.27	96,564,193.66	1,902,981.39	2.01%
2000 Intermediate Sources	4,966,444.95	5,546,918.95	580,474.00	11.69%
3100 State Dedicated	8,413,441.64	9,358,530.44	945,088.80	11.23%
3200 State Aids	59,057,776.89	62,336,285.18	3,278,508.29	5.55%
3300-3900 State Appropriate	1,660,654.48	2,341,292.12	680,637.64	40.99%
4000 Federal	29,015,323.06	30,399,360.96	1,384,037.90	4.77%
<b>Totals New Revenue:</b>	<b>197,774,853.29</b>	<b>206,546,581.31</b>	<b>8,771,728.02</b>	<b>4.44%</b>

6000 Balance Sheets	103,266,384.80	90,406,873.18	-12,859,511.62	-12.45%
<b>Totals Non-Revenues:</b>	<b>301,041,238.09</b>	<b>296,953,454.49</b>	<b>-4,087,783.60</b>	<b>-12.45%</b>
5000 Non-Revenue	26,578,389.70	27,328,191.89	749,802.19	2.82%