

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	4,887,879.47	5,361,222.03	473,342.56	9.68%
2000 Intermediate Sources	1,124,921.13	1,070,797.76	-54,123.37	-4.81%
3100 State Dedicated	1,909,418.69	2,192,380.94	282,962.25	14.82%
3200 State Aids	12,786,528.74	13,335,920.51	549,391.77	4.30%
3300-3900 State Appropriate	372,270.21	494,626.55	122,356.34	32.87%
4000 Federal	1,632,502.73	4,836,793.36	3,204,290.63	196.28%
Totals New Revenue:	22,713,520.97	27,291,741.15	4,578,220.18	20.16%

6000 Balance Sheets	4,794,816.39	3,887,001.77	-907,814.62	-18.93%
Totals Non-Revenues:	27,508,337.36	31,178,742.92	3,670,405.56	-18.93%

5000 Non-Revenue	102,994.80	88,412.25	-14,582.55	-14.16%
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12 - CO-OP Fund	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	13,191.88	12,911.30	-280.58	-2.13%
Totals New Revenue:	13,191.88	12,911.30	-280.58	-2.13%

6000 Balance Sheets	747.05	2.43	-744.62	-99.67%
Totals Non-Revenues:	13,938.93	12,913.73	-1,025.20	-99.67%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	669,578.15	1,752,856.24	1,083,278.09	161.79%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	340,412.82	340,412.82	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	669,578.15	2,093,269.06	1,423,690.91	212.63%

6000 Balance Sheets	4,782,826.53	5,391,991.04	609,164.51	12.74%
Totals Non-Revenues:	5,452,404.68	7,485,260.10	2,032,855.42	12.74%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2021	2022	Difference	Percent Change
1000 District Sources	29,679.40	28,969.52	-709.88	-2.39%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	2,276.28	9,667.08	7,390.80	324.69%
3300-3900 State Appropriate	11,275.92	10,724.46	-551.46	-4.89%
4000 Federal	791,566.88	1,642,886.33	851,319.45	107.55%
Totals New Revenue:	834,798.48	1,692,247.39	857,448.91	102.71%

6000 Balance Sheets	234,264.41	239,682.76	5,418.35	2.31%
Totals Non-Revenues:	1,069,062.89	1,931,930.15	862,867.26	2.31%

5000 Non-Revenue	38,325.03	20,393.05	-17,931.98	-46.79%
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30 - 39 Capital Project Funds

	2021	2022	Difference	Percent Change
1000 District Sources	75.99	1,540.16	1,464.17	1,926.79%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	75.99	1,540.16	1,464.17	1,926.79%
6000 Balance Sheets	242,322.22	6,235,959.41	5,993,637.19	2,473.42%
Totals Non-Revenues:	242,398.21	6,237,499.57	5,995,101.36	2,473.42%
5000 Non-Revenue	8,310,653.67	50,000.00	-8,260,653.67	-99.40%

41 Sinking Fund

	2021	2022	Difference	Percent Change
1000 District Sources	3,168,503.88	3,840,954.36	672,450.48	21.22%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	3,168,503.88	3,840,954.36	672,450.48	21.22%
6000 Balance Sheets	3,205,568.13	3,178,322.01	-27,246.12	-0.85%
Totals Non-Revenues:	6,374,072.01	7,019,276.37	645,204.36	-0.85%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund

	2021	2022	Difference	Percent Change
1000 District Sources	572,333.20	912,281.24	339,948.04	59.40%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	572,333.20	912,281.24	339,948.04	59.40%
6000 Balance Sheets	572,089.26	607,763.93	35,674.67	6.24%
Totals Non-Revenues:	1,144,422.46	1,520,045.17	375,622.71	6.24%
5000 Non-Revenue	9,595.36	14,771.34	5,175.98	53.94%

80 Trust Funds

	2021	2022	Difference	Percent Change
1000 District Sources	426,715.81	0.00	-426,715.81	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	426,715.81	0.00	-426,715.81	-100.00%
6000 Balance Sheets	0.00	580.57	580.57	0.00 %
Totals Non-Revenues:	426,715.81	580.57	-426,135.24	#Error
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

2022 and 2021 -- OCAS -- Revenue Comparison Report

Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	9,754,765.90	11,897,823.55	2,143,057.65	21.97%
2000 Intermediate Sources	1,124,921.13	1,070,797.76	-54,123.37	-4.81%
3100 State Dedicated	1,909,418.69	2,192,380.94	282,962.25	14.82%
3200 State Aids	12,788,805.02	13,345,587.59	556,782.57	4.35%
3300-3900 State Appropriate	383,546.13	845,763.83	462,217.70	120.51%
4000 Federal	2,437,261.49	6,492,590.99	4,055,329.50	166.39%
Totals New Revenue:	28,398,718.36	35,844,944.66	7,446,226.30	26.22%
6000 Balance Sheets	13,832,633.99	19,541,303.92	5,708,669.93	41.27%
Totals Non-Revenues:	42,231,352.35	55,386,248.58	13,154,896.23	41.27%
5000 Non-Revenue	8,461,568.86	173,576.64	-8,287,992.22	-97.95%