

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	5,952,969.17	6,164,273.72	211,304.55	3.55%
2000 Intermediate Sources	905,602.25	1,015,300.03	109,697.78	12.11%
3100 State Dedicated	1,755,561.81	2,015,920.58	260,358.77	14.83%
3200 State Aids	8,221,611.37	8,402,299.67	180,688.30	2.20%
3300-3900 State Appropriate	330,657.40	433,070.76	102,413.36	30.97%
4000 Federal	7,794,481.34	5,638,303.46	-2,156,177.88	-27.66%
Totals New Revenue:	24,960,883.34	23,669,168.22	-1,291,715.12	-5.17%

6000 Balance Sheets	904,824.67	2,615,380.35	1,710,555.68	189.05%
Totals Non-Revenues:	25,865,708.01	26,284,548.57	418,840.56	189.05%

5000 Non-Revenue	173,540.54	146,211.06	-27,329.48	-15.75%
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12 - CO-OP Fund	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	14,781.60	7,390.80	-7,390.80	-50.00%
3300-3900 State Appropriate	71,107.07	53,022.72	-18,084.35	-25.43%
4000 Federal	0.00	61,955.97	61,955.97	0.00 %
Totals New Revenue:	85,888.67	122,369.49	36,480.82	42.47%

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	85,888.67	122,369.49	36,480.82	#Error

5000 Non-Revenue	105,864.12	12,807.90	-93,056.22	-87.90%
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	5,315,700.94	992,296.04	-4,323,404.90	-81.33%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	711.01	401.72	-309.29	-43.50%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	130.00	10.94	-119.06	-91.58%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	5,316,541.95	992,708.70	-4,323,833.25	-81.33%

6000 Balance Sheets	725,098.14	1,020,452.86	295,354.72	40.73%
Totals Non-Revenues:	6,041,640.09	2,013,161.56	-4,028,478.53	40.73%

5000 Non-Revenue	25.66	69.74	44.08	171.78%
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30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	2,401.11	6,397.20	3,996.09	166.43%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	2,401.11	6,397.20	3,996.09	166.43%

6000 Balance Sheets	2,474,890.59	2,922,734.20	447,843.61	18.10%
Totals Non-Revenues:	2,477,291.70	2,929,131.40	451,839.70	18.10%

5000 Non-Revenue	2,850,000.00	2,175,000.00	-675,000.00	-23.68%
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	2,843,875.53	2,985,134.40	141,258.87	4.97%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	2,461.90	1,374.55	-1,087.35	-44.17%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	461.12	37.81	-423.31	-91.80%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	2,846,798.55	2,986,546.76	139,748.21	4.91%

6000 Balance Sheets	1,354,915.08	1,156,011.63	-198,903.45	-14.68%
Totals Non-Revenues:	4,201,713.63	4,142,558.39	-59,155.24	-14.68%

5000 Non-Revenue	85.50	86.60	1.10	1.29%
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60 School Activity Fund	2021	2022	Difference	Percent Change
1000 District Sources	830,796.19	841,425.25	10,629.06	1.28%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	830,796.19	841,425.25	10,629.06	1.28%

6000 Balance Sheets	384,446.58	375,896.77	-8,549.81	-2.22%
Totals Non-Revenues:	1,215,242.77	1,217,322.02	2,079.25	-2.22%

5000 Non-Revenue	26,818.18	57,065.37	30,247.19	112.79%
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80 Trust Funds	2021	2022	Difference	Percent Change
1000 District Sources	1,320.42	2,482.66	1,162.24	88.02%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,320.42	2,482.66	1,162.24	88.02%

6000 Balance Sheets	265,806.75	236,485.17	-29,321.58	-11.03%
Totals Non-Revenues:	267,127.17	238,967.83	-28,159.34	-11.03%

5000 Non-Revenue	0.00	2,000.00	2,000.00	0.00 %
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Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	14,947,063.36	10,992,009.27	-3,955,054.09	-26.46%
2000 Intermediate Sources	905,602.25	1,015,300.03	109,697.78	12.11%
3100 State Dedicated	1,758,734.72	2,017,696.85	258,962.13	14.72%
3200 State Aids	8,236,392.97	8,409,690.47	173,297.50	2.10%
3300-3900 State Appropriate	402,355.59	486,142.23	83,786.64	20.82%
4000 Federal	7,794,481.34	5,700,259.43	-2,094,221.91	-26.87%
Totals New Revenue:	34,044,630.23	28,621,098.28	-5,423,531.95	-15.93%

6000 Balance Sheets	6,109,981.81	8,326,960.98	2,216,979.17	36.28%
Totals Non-Revenues:	40,154,612.04	36,948,059.26	-3,206,552.78	36.28%

5000 Non-Revenue	3,156,334.00	2,393,240.67	-763,093.33	-24.18%
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