

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	182,816.89	163,375.78	-19,441.11	-10.63%
2000 Intermediate Sources	12,991.79	11,521.88	-1,469.91	-11.31%
3100 State Dedicated	48,399.81	48,742.69	342.88	0.71%
3200 State Aids	658,440.78	592,247.26	-66,193.52	-10.05%
3300-3900 State Appropriate	26,642.80	7,698.99	-18,943.81	-71.10%
4000 Federal	679,425.66	546,294.38	-133,131.28	-19.59%
<b>Totals New Revenue:</b>	<b>1,608,717.73</b>	<b>1,369,880.98</b>	<b>-238,836.75</b>	<b>-14.85%</b>

6000 Balance Sheets	111,882.87	185,332.23	73,449.36	65.65%
<b>Totals Non-Revenues:</b>	<b>1,720,600.60</b>	<b>1,555,213.21</b>	<b>-165,387.39</b>	<b>65.65%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	20,293.27	20,185.09	-108.18	-0.53%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	11,782.82	11,782.82	0.00 %
4000 Federal	24,700.00	0.00	-24,700.00	-100.00%
<b>Totals New Revenue:</b>	<b>44,993.27</b>	<b>31,967.91</b>	<b>-13,025.36</b>	<b>-28.95%</b>

6000 Balance Sheets	29,308.20	59,611.36	30,303.16	103.39%
<b>Totals Non-Revenues:</b>	<b>74,301.47</b>	<b>91,579.27</b>	<b>17,277.80</b>	<b>103.39%</b>

5000 Non-Revenue	24,700.00	0.00	-24,700.00	-100.00%
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<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	37,347.49	43,792.70	6,445.21	17.26%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>37,347.49</b>	<b>43,792.70</b>	<b>6,445.21</b>	<b>17.26%</b>

6000 Balance Sheets	23,623.50	25,270.58	1,647.08	6.97%
<b>Totals Non-Revenues:</b>	<b>60,970.99</b>	<b>69,063.28</b>	<b>8,092.29</b>	<b>6.97%</b>

5000 Non-Revenue	0.00	400.00	400.00	0.00 %
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<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	240,457.65	227,353.57	-13,104.08	-5.45%
2000 Intermediate Sources	12,991.79	11,521.88	-1,469.91	-11.31%
3100 State Dedicated	48,399.81	48,742.69	342.88	0.71%
3200 State Aids	658,440.78	592,247.26	-66,193.52	-10.05%
3300-3900 State Appropriate	26,642.80	19,481.81	-7,160.99	-26.88%
4000 Federal	704,125.66	546,294.38	-157,831.28	-22.42%
<b>Totals New Revenue:</b>	<b>1,691,058.49</b>	<b>1,445,641.59</b>	<b>-245,416.90</b>	<b>-14.51%</b>

6000 Balance Sheets	164,814.57	270,214.17	105,399.60	63.95%
<b>Totals Non-Revenues:</b>	<b>1,855,873.06</b>	<b>1,715,855.76</b>	<b>-140,017.30</b>	<b>63.95%</b>

5000 Non-Revenue	24,700.00	400.00	-24,300.00	-98.38%
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