

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	464,359.57	594,130.96	129,771.39	27.95%
2000 Intermediate Sources	83,632.75	83,746.79	114.04	0.14%
3100 State Dedicated	133,303.40	139,528.70	6,225.30	4.67%
3200 State Aids	4,154,899.06	4,422,327.91	267,428.85	6.44%
3300-3900 State Appropriate	91,279.14	75,535.26	-15,743.88	-17.25%
4000 Federal	3,743,965.27	3,798,106.73	54,141.46	1.45%
Totals New Revenue:	8,671,439.19	9,113,376.35	441,937.16	5.10%

6000 Balance Sheets	783,961.52	1,471,352.82	687,391.30	87.68%
Totals Non-Revenues:	9,455,400.71	10,584,729.17	1,129,328.46	87.68%

5000 Non-Revenue	3,688.58	6,677.95	2,989.37	81.04%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	43,531.09	97,768.08	54,236.99	124.59%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	165,209.52	200,391.45	35,181.93	21.30%
4000 Federal	537,067.92	1,208,294.65	671,226.73	124.98%
Totals New Revenue:	745,808.53	1,506,454.18	760,645.65	101.99%

6000 Balance Sheets	3,044,260.45	3,653,556.29	609,295.84	20.01%
Totals Non-Revenues:	3,790,068.98	5,160,010.47	1,369,941.49	20.01%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	178,273.35	158,631.51	-19,641.84	-11.02%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	178,273.35	158,631.51	-19,641.84	-11.02%

6000 Balance Sheets	120,785.84	134,795.89	14,010.05	11.60%
Totals Non-Revenues:	299,059.19	293,427.40	-5,631.79	11.60%

5000 Non-Revenue	690.75	709.00	18.25	2.64%
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Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	686,164.01	850,530.55	164,366.54	23.95%
2000 Intermediate Sources	83,632.75	83,746.79	114.04	0.14%
3100 State Dedicated	133,303.40	139,528.70	6,225.30	4.67%
3200 State Aids	4,154,899.06	4,422,327.91	267,428.85	6.44%
3300-3900 State Appropriate	256,488.66	275,926.71	19,438.05	7.58%
4000 Federal	4,281,033.19	5,006,401.38	725,368.19	16.94%
Totals New Revenue:	9,595,521.07	10,778,462.04	1,182,940.97	12.33%

6000 Balance Sheets	3,949,007.81	5,259,705.00	1,310,697.19	33.19%
Totals Non-Revenues:	13,544,528.88	16,038,167.04	2,493,638.16	33.19%

5000 Non-Revenue	4,379.33	7,386.95	3,007.62	68.68%
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