

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	293,112.94	263,021.02	-30,091.92	-10.27%
2000 Intermediate Sources	38,254.55	37,443.45	-811.10	-2.12%
3100 State Dedicated	65,950.39	67,616.75	1,666.36	2.53%
3200 State Aids	2,056,947.61	2,086,251.22	29,303.61	1.42%
3300-3900 State Appropriate	44,357.35	31,187.50	-13,169.85	-29.69%
4000 Federal	1,108,911.92	1,084,431.52	-24,480.40	-2.21%
Totals New Revenue:	3,607,534.76	3,569,951.46	-37,583.30	-1.04%
6000 Balance Sheets	680,688.19	866,031.68	185,343.49	27.23%
Totals Non-Revenues:	4,288,222.95	4,435,983.14	147,760.19	27.23%

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	77,626.81	30,175.52	-47,451.29	-61.13%
2000 Intermediate Sources	603.24	364.59	-238.65	-39.56%
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	71,566.69	81,463.90	9,897.21	13.83%
4000 Federal	62,000.00	100,000.00	38,000.00	61.29%
Totals New Revenue:	211,796.74	212,004.01	207.27	0.10%
6000 Balance Sheets	15,522.85	158,771.59	143,248.74	922.82%
Totals Non-Revenues:	227,319.59	370,775.60	143,456.01	922.82%

22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	2,547.61	4,855.40	2,307.79	90.59%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	14,505.37	16,666.58	2,161.21	14.90%
3300-3900 State Appropriate	2,986.52	2,084.32	-902.20	-30.21%
4000 Federal	292,063.79	257,847.01	-34,216.78	-11.72%
Totals New Revenue:	312,103.29	281,453.31	-30,649.98	-9.82%
6000 Balance Sheets	27,700.56	65,379.78	37,679.22	136.02%
Totals Non-Revenues:	339,803.85	346,833.09	7,029.24	136.02%

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	191,583.87	140,070.35	-51,513.52	-26.89%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	191,583.87	140,070.35	-51,513.52	-26.89%
6000 Balance Sheets	43,074.17	105,974.08	62,899.91	146.03%
Totals Non-Revenues:	234,658.04	246,044.43	11,386.39	146.03%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	564,871.23	438,122.29	-126,748.94	-22.44%
2000 Intermediate Sources	38,857.79	37,808.04	-1,049.75	-2.70%
3100 State Dedicated	65,950.39	67,616.75	1,666.36	2.53%
3200 State Aids	2,071,452.98	2,102,917.80	31,464.82	1.52%
3300-3900 State Appropriate	118,910.56	114,735.72	-4,174.84	-3.51%
4000 Federal	1,462,975.71	1,442,278.53	-20,697.18	-1.41%
Totals New Revenue:	4,323,018.66	4,203,479.13	-119,539.53	-2.77%
6000 Balance Sheets	766,985.77	1,196,157.13	429,171.36	55.96%
Totals Non-Revenues:	5,090,004.43	5,399,636.26	309,631.83	55.96%