

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	275,651.02	252,219.46	-23,431.56	-8.50%
2000 Intermediate Sources	21,964.32	20,083.89	-1,880.43	-8.56%
3100 State Dedicated	53,785.18	53,133.47	-651.71	-1.21%
3200 State Aids	1,463,805.02	1,349,460.12	-114,344.90	-7.81%
3300-3900 State Appropriate	71,112.21	47,466.97	-23,645.24	-33.25%
4000 Federal	819,219.07	1,241,550.14	422,331.07	51.55%
Totals New Revenue:	2,705,536.82	2,963,914.05	258,377.23	9.55%

6000 Balance Sheets	1,754,822.15	1,208,015.31	-546,806.84	-31.16%
Totals Non-Revenues:	4,460,358.97	4,171,929.36	-288,429.61	-31.16%

5000 Non-Revenue	0.00	223.97	223.97	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	4,519,335.13	150,618.85	-4,368,716.28	-96.67%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	19,610.63	40,936.88	21,326.25	108.75%
4000 Federal	627,578.00	1,705,197.00	1,077,619.00	171.71%
Totals New Revenue:	5,166,523.76	1,896,752.73	-3,269,771.03	-63.29%

6000 Balance Sheets	388,384.29	5,334,610.75	4,946,226.46	1,273.54%
Totals Non-Revenues:	5,554,908.05	7,231,363.48	1,676,455.43	1,273.54%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	43,499.30	103,010.74	59,511.44	136.81%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	43,499.30	103,010.74	59,511.44	136.81%

6000 Balance Sheets	2,531.08	11,706.27	9,175.19	362.50%
Totals Non-Revenues:	46,030.38	114,717.01	68,686.63	362.50%

5000 Non-Revenue	0.00	1,386.45	1,386.45	0.00 %
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Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	4,838,485.45	505,849.05	-4,332,636.40	-89.55%
2000 Intermediate Sources	21,964.32	20,083.89	-1,880.43	-8.56%
3100 State Dedicated	53,785.18	53,133.47	-651.71	-1.21%
3200 State Aids	1,463,805.02	1,349,460.12	-114,344.90	-7.81%
3300-3900 State Appropriate	90,722.84	88,403.85	-2,318.99	-2.56%
4000 Federal	1,446,797.07	2,946,747.14	1,499,950.07	103.67%
Totals New Revenue:	7,915,559.88	4,963,677.52	-2,951,882.36	-37.29%

6000 Balance Sheets	2,145,737.52	6,554,332.33	4,408,594.81	205.46%
Totals Non-Revenues:	10,061,297.40	11,518,009.85	1,456,712.45	205.46%

5000 Non-Revenue	0.00	1,610.42	1,610.42	0.00 %
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