

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	578,444.36	354,192.07	-224,252.29	-38.77%
2000 Intermediate Sources	34,045.34	30,405.60	-3,639.74	-10.69%
3100 State Dedicated	210,024.78	190,078.58	-19,946.20	-9.50%
3200 State Aids	1,482,272.55	1,363,315.43	-118,957.12	-8.03%
3300-3900 State Appropriate	58,272.30	104,772.76	46,500.46	79.80%
4000 Federal	608,697.96	633,263.72	24,565.76	4.04%
Totals New Revenue:	2,971,757.29	2,676,028.16	-295,729.13	-9.95%

6000 Balance Sheets	277,365.32	592,638.71	315,273.39	113.67%
Totals Non-Revenues:	3,249,122.61	3,268,666.87	19,544.26	113.67%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	745,032.05	278,174.64	-466,857.41	-62.66%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	42,377.85	2,809.63	-39,568.22	-93.37%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	787,409.90	280,984.27	-506,425.63	-64.32%

6000 Balance Sheets	65,988.52	457,198.42	391,209.90	592.85%
Totals Non-Revenues:	853,398.42	738,182.69	-115,215.73	592.85%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	83,886.30	79,625.94	-4,260.36	-5.08%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	83,886.30	79,625.94	-4,260.36	-5.08%

6000 Balance Sheets	63,263.94	70,978.61	7,714.67	12.19%
Totals Non-Revenues:	147,150.24	150,604.55	3,454.31	12.19%

5000 Non-Revenue	9,378.91	9,310.00	-68.91	-0.73%
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80 Trust Funds	2022	2023	Difference	Percent Change
1000 District Sources	1,600.00	400.00	-1,200.00	-75.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,600.00	400.00	-1,200.00	-75.00%

6000 Balance Sheets	9,278.00	6,878.00	-2,400.00	-25.87%
Totals Non-Revenues:	10,878.00	7,278.00	-3,600.00	-25.87%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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2023 and 2022 -- OCAS -- Revenue Comparison Report

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	1,408,962.71	712,392.65	-696,570.06	-49.44%
2000 Intermediate Sources	34,045.34	30,405.60	-3,639.74	-10.69%
3100 State Dedicated	210,024.78	190,078.58	-19,946.20	-9.50%
3200 State Aids	1,482,272.55	1,363,315.43	-118,957.12	-8.03%
3300-3900 State Appropriate	100,650.15	107,582.39	6,932.24	6.89%
4000 Federal	608,697.96	633,263.72	24,565.76	4.04%
Totals New Revenue:	3,844,653.49	3,037,038.37	-807,615.12	-21.01%
6000 Balance Sheets	415,895.78	1,127,693.74	711,797.96	171.15%
Totals Non-Revenues:	4,260,549.27	4,164,732.11	-95,817.16	171.15%
5000 Non-Revenue	9,378.91	9,310.00	-68.91	-0.73%