

| 11 - General Fund | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|----------------------|----------------------|--------------------|-----------------------|
| 1000 District Sources | 1,297,162.16 | 1,406,544.14 | 109,381.98 | 8.43% |
| 2000 Intermediate Sources | 127,713.24 | 116,450.16 | -11,263.08 | -8.82% |
| 3100 State Dedicated | 831,936.68 | 764,734.46 | -67,202.22 | -8.08% |
| 3200 State Aids | 6,513,341.10 | 5,990,196.06 | -523,145.04 | -8.03% |
| 3300-3900 State Appropriate | 233,487.36 | 185,459.15 | -48,028.21 | -20.57% |
| 4000 Federal | 2,805,864.44 | 2,723,379.64 | -82,484.80 | -2.94% |
| Totals New Revenue: | 11,809,504.98 | 11,186,763.61 | -622,741.37 | -5.27% |

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| 6000 Balance Sheets | 207,233.62 | 610,477.84 | 403,244.22 | 194.58% |
| Totals Non-Revenues: | 12,016,738.60 | 11,797,241.45 | -219,497.15 | 194.58% |

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| 5000 Non-Revenue | 11,162.24 | 15,509.69 | 4,347.45 | 38.95% |
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| 21 Building Fund | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|-------------------|-----------------------|
| 1000 District Sources | 930,785.06 | 540,882.90 | -389,902.16 | -41.89% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 136,843.09 | 175,455.55 | 38,612.46 | 28.22% |
| 4000 Federal | 0.00 | 487,616.26 | 487,616.26 | 0.00 % |
| Totals New Revenue: | 1,067,628.15 | 1,203,954.71 | 136,326.56 | 12.77% |

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| 6000 Balance Sheets | 175,786.90 | 187,338.59 | 11,551.69 | 6.57% |
| Totals Non-Revenues: | 1,243,415.05 | 1,391,293.30 | 147,878.25 | 6.57% |

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| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |
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| 22 Child Nutrition Program Fund | 2022 | 2023 | Difference | Percent Change |
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| 1000 District Sources | 7,004.29 | 34,447.80 | 27,443.51 | 391.81% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 3,744.16 | 3,744.16 | 0.00 % |
| 3300-3900 State Appropriate | 4,648.96 | 4,318.68 | -330.28 | -7.10% |
| 4000 Federal | 572,157.16 | 486,213.31 | -85,943.85 | -15.02% |
| Totals New Revenue: | 583,810.41 | 528,723.95 | -55,086.46 | -9.44% |

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| 6000 Balance Sheets | 101,759.69 | 315,519.69 | 213,760.00 | 210.06% |
| Totals Non-Revenues: | 685,570.10 | 844,243.64 | 158,673.54 | 210.06% |

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| 5000 Non-Revenue | 226.25 | 52.50 | -173.75 | -76.80% |
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| 30 - 39 Capital Project Funds | 2022 | 2023 | Difference | Percent Change |
|--------------------------------------|-------------|-----------------|-------------------|-----------------------|
| 1000 District Sources | 0.00 | 6,290.00 | 6,290.00 | 0.00 % |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 0.00 | 6,290.00 | 6,290.00 | #Error |

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| 6000 Balance Sheets | 323,711.02 | 16,461.02 | -307,250.00 | -94.91% |
| Totals Non-Revenues: | 323,711.02 | 22,751.02 | -300,960.00 | -94.91% |

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| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |
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| 41 Sinking Fund | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 165,368.68 | 160,549.28 | -4,819.40 | -2.91% |
| 2000 Intermediate Sources | 0.00 | 1,493.22 | 1,493.22 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 165,368.68 | 162,042.50 | -3,326.18 | -2.01% |
| 6000 Balance Sheets | 26,423.65 | 18,272.33 | -8,151.32 | -30.85% |
| Totals Non-Revenues: | 191,792.33 | 180,314.83 | -11,477.50 | -30.85% |
| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |

| 60 School Activity Fund | 2022 | 2023 | Difference | Percent Change |
|--------------------------------|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 397,581.39 | 460,936.23 | 63,354.84 | 15.94% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 397,581.39 | 460,936.23 | 63,354.84 | 15.94% |
| 6000 Balance Sheets | 237,872.44 | 254,753.31 | 16,880.87 | 7.10% |
| Totals Non-Revenues: | 635,453.83 | 715,689.54 | 80,235.71 | 7.10% |
| 5000 Non-Revenue | 627.00 | 216.99 | -410.01 | -65.39% |

| Total All Funds | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|----------------------|----------------------|--------------------|-----------------------|
| 1000 District Sources | 2,797,901.58 | 2,609,650.35 | -188,251.23 | -6.73% |
| 2000 Intermediate Sources | 127,713.24 | 117,943.38 | -9,769.86 | -7.65% |
| 3100 State Dedicated | 831,936.68 | 764,734.46 | -67,202.22 | -8.08% |
| 3200 State Aids | 6,513,341.10 | 5,993,940.22 | -519,400.88 | -7.97% |
| 3300-3900 State Appropriate | 374,979.41 | 365,233.38 | -9,746.03 | -2.60% |
| 4000 Federal | 3,378,021.60 | 3,697,209.21 | 319,187.61 | 9.45% |
| Totals New Revenue: | 14,023,893.61 | 13,548,711.00 | -475,182.61 | -3.39% |
| 6000 Balance Sheets | 1,072,787.32 | 1,402,822.78 | 330,035.46 | 30.76% |
| Totals Non-Revenues: | 15,096,680.93 | 14,951,533.78 | -145,147.15 | 30.76% |
| 5000 Non-Revenue | 12,015.49 | 15,779.18 | 3,763.69 | 31.32% |