

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,862,512.64	2,039,084.62	176,571.98	9.48%
2000 Intermediate Sources	166,079.91	167,511.84	1,431.93	0.86%
3100 State Dedicated	915,873.36	887,310.16	-28,563.20	-3.12%
3200 State Aids	7,626,284.62	8,398,388.84	772,104.22	10.12%
3300-3900 State Appropriate	279,426.13	248,325.81	-31,100.32	-11.13%
4000 Federal	4,846,429.17	6,013,119.36	1,166,690.19	24.07%
Totals New Revenue:	15,696,605.83	17,753,740.63	2,057,134.80	13.11%
6000 Balance Sheets	762,149.73	1,953,964.31	1,191,814.58	156.38%
Totals Non-Revenues:	16,458,755.56	19,707,704.94	3,248,949.38	156.38%

12 - CO-OP Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	37,975.63	4,507.17	-33,468.46	-88.13%
3300-3900 State Appropriate	92,597.52	128,366.62	35,769.10	38.63%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	130,573.15	132,873.79	2,300.64	1.76%
6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	130,573.15	132,873.79	2,300.64	#Error

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	199,868.31	246,043.67	46,175.36	23.10%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	214,724.62	248,454.21	33,729.59	15.71%
4000 Federal	50,000.00	646,702.31	596,702.31	1,193.40%
Totals New Revenue:	464,592.93	1,141,200.19	676,607.26	145.63%
6000 Balance Sheets	238,873.62	280,686.53	41,812.91	17.50%
Totals Non-Revenues:	703,466.55	1,421,886.72	718,420.17	17.50%

22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	19,281.23	0.00	-19,281.23	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	7,384.90	0.00	-7,384.90	-100.00%
4000 Federal	901,117.49	0.00	-901,117.49	-100.00%
Totals New Revenue:	927,783.62	0.00	-927,783.62	-100.00%
6000 Balance Sheets	156,417.68	0.00	-156,417.68	-100.00%
Totals Non-Revenues:	1,084,201.30	0.00	-1,084,201.30	-100.00%

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	601,699.92	803,542.14	201,842.22	33.55%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	601,699.92	803,542.14	201,842.22	33.55%
6000 Balance Sheets	245,380.18	214,158.34	-31,221.84	-12.72%
Totals Non-Revenues:	847,080.10	1,017,700.48	170,620.38	-12.72%

2023 and 2022 -- OCAS -- Revenue Comparison Report

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	2,683,362.10	3,088,670.43	405,308.33	15.10%
2000 Intermediate Sources	166,079.91	167,511.84	1,431.93	0.86%
3100 State Dedicated	915,873.36	887,310.16	-28,563.20	-3.12%
3200 State Aids	7,664,260.25	8,402,896.01	738,635.76	9.64%
3300-3900 State Appropriate	594,133.17	625,146.64	31,013.47	5.22%
4000 Federal	5,797,546.66	6,659,821.67	862,275.01	14.87%
Totals New Revenue:	17,821,255.45	19,831,356.75	2,010,101.30	11.28%
6000 Balance Sheets	1,402,821.21	2,448,809.18	1,045,987.97	74.56%
Totals Non-Revenues:	19,224,076.66	22,280,165.93	3,056,089.27	74.56%