

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	269,506.96	251,550.95	-17,956.01	-6.66%
2000 Intermediate Sources	21,208.15	21,514.53	306.38	1.44%
3100 State Dedicated	122,323.01	115,020.96	-7,302.05	-5.97%
3200 State Aids	1,071,026.48	1,385,759.40	314,732.92	29.39%
3300-3900 State Appropriate	73,729.07	58,157.73	-15,571.34	-21.12%
4000 Federal	1,565,225.91	1,406,034.78	-159,191.13	-10.17%
Totals New Revenue:	3,123,019.58	3,238,038.35	115,018.77	3.68%
6000 Balance Sheets	475,937.05	617,029.65	141,092.60	29.65%
Totals Non-Revenues:	3,598,956.63	3,855,068.00	256,111.37	29.65%

12 - CO-OP Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error
6000 Balance Sheets	1,619.69	1,619.69	0.00	0.00%
Totals Non-Revenues:	1,619.69	1,619.69	0.00	0.00%

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	12,915.92	15,043.63	2,127.71	16.47%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	40,985.53	50,481.31	9,495.78	23.17%
4000 Federal	0.00	204,302.00	204,302.00	0.00 %
Totals New Revenue:	53,901.45	269,826.94	215,925.49	400.59%
6000 Balance Sheets	64,538.86	118,440.31	53,901.45	83.52%
Totals Non-Revenues:	118,440.31	388,267.25	269,826.94	83.52%

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	79,317.34	84,191.43	4,874.09	6.15%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	79,317.34	84,191.43	4,874.09	6.15%
6000 Balance Sheets	17,098.98	17,162.55	63.57	0.37%
Totals Non-Revenues:	96,416.32	101,353.98	4,937.66	0.37%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	361,740.22	350,786.01	-10,954.21	-3.03%
2000 Intermediate Sources	21,208.15	21,514.53	306.38	1.44%
3100 State Dedicated	122,323.01	115,020.96	-7,302.05	-5.97%
3200 State Aids	1,071,026.48	1,385,759.40	314,732.92	29.39%
3300-3900 State Appropriate	114,714.60	108,639.04	-6,075.56	-5.30%
4000 Federal	1,565,225.91	1,610,336.78	45,110.87	2.88%
Totals New Revenue:	3,256,238.37	3,592,056.72	335,818.35	10.31%
6000 Balance Sheets	559,194.58	754,252.20	195,057.62	34.88%
Totals Non-Revenues:	3,815,432.95	4,346,308.92	530,875.97	34.88%