

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,723,705.23	1,166,510.87	-557,194.36	-32.33%
2000 Intermediate Sources	100,150.16	77,995.38	-22,154.78	-22.12%
3100 State Dedicated	692,555.38	797,999.46	105,444.08	15.23%
3200 State Aids	246,337.16	274,543.16	28,206.00	11.45%
3300-3900 State Appropriate	37,513.38	34,528.93	-2,984.45	-7.96%
4000 Federal	192,626.64	174,105.40	-18,521.24	-9.62%
Totals New Revenue:	2,992,887.95	2,525,683.20	-467,204.75	-15.61%

6000 Balance Sheets	2,359,163.23	2,454,893.08	95,729.85	4.06%
Totals Non-Revenues:	5,352,051.18	4,980,576.28	-371,474.90	4.06%

5000 Non-Revenue	66,724.08	170,746.34	104,022.26	155.90%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	242,882.79	224,418.77	-18,464.02	-7.60%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	20.76	22.26	1.50	7.23%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	242,903.55	224,441.03	-18,462.52	-7.60%

6000 Balance Sheets	468,762.91	624,872.21	156,109.30	33.30%
Totals Non-Revenues:	711,666.46	849,313.24	137,646.78	33.30%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	56.95	56.95	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	8,006.70	6,969.94	-1,036.76	-12.95%
3300-3900 State Appropriate	911.76	860.96	-50.80	-5.57%
4000 Federal	102,456.41	60,127.35	-42,329.06	-41.31%
Totals New Revenue:	111,374.87	68,015.20	-43,359.67	-38.93%

6000 Balance Sheets	43,795.03	61,221.46	17,426.43	39.79%
Totals Non-Revenues:	155,169.90	129,236.66	-25,933.24	39.79%

5000 Non-Revenue	0.00	19,897.09	19,897.09	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	81,213.49	81,213.49	0.00	0.00%
Totals Non-Revenues:	81,213.49	81,213.49	0.00	0.00%

5000 Non-Revenue	0.00	610,000.00	610,000.00	0.00 %
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	176,124.89	-5,549.43	-181,674.32	-103.15%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	9.01	0.00	-9.01	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	176,133.90	-5,549.43	-181,683.33	-103.15%

6000 Balance Sheets	354,951.88	74,335.78	-280,616.10	-79.06%
Totals Non-Revenues:	531,085.78	68,786.35	-462,299.43	-79.06%

5000 Non-Revenue	0.00	286.70	286.70	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	168,575.99	322,134.52	153,558.53	91.09%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	168,575.99	322,134.52	153,558.53	91.09%

6000 Balance Sheets	77,379.30	67,606.64	-9,772.66	-12.63%
Totals Non-Revenues:	245,955.29	389,741.16	143,785.87	-12.63%

5000 Non-Revenue	8,827.10	9,765.63	938.53	10.63%
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Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	2,311,288.90	1,707,571.68	-603,717.22	-26.12%
2000 Intermediate Sources	100,150.16	77,995.38	-22,154.78	-22.12%
3100 State Dedicated	692,555.38	797,999.46	105,444.08	15.23%
3200 State Aids	254,343.86	281,513.10	27,169.24	10.68%
3300-3900 State Appropriate	38,454.91	35,412.15	-3,042.76	-7.91%
4000 Federal	295,083.05	234,232.75	-60,850.30	-20.62%
Totals New Revenue:	3,691,876.26	3,134,724.52	-557,151.74	-15.09%

6000 Balance Sheets	3,385,265.84	3,364,142.66	-21,123.18	-0.62%
Totals Non-Revenues:	7,077,142.10	6,498,867.18	-578,274.92	-0.62%

5000 Non-Revenue	75,551.18	810,695.76	735,144.58	973.04%
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