

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,424,013.70	1,121,040.41	-302,973.29	-21.28%
2000 Intermediate Sources	321,297.02	241,688.81	-79,608.21	-24.78%
3100 State Dedicated	1,477,553.79	1,681,888.98	204,335.19	13.83%
3200 State Aids	1,034,945.27	1,220,705.49	185,760.22	17.95%
3300-3900 State Appropriate	69,787.22	70,964.85	1,177.63	1.69%
4000 Federal	475,374.37	627,065.14	151,690.77	31.91%
<b>Totals New Revenue:</b>	<b>4,802,971.37</b>	<b>4,963,353.68</b>	<b>160,382.31</b>	<b>3.34%</b>

6000 Balance Sheets	-98,596.24	779,502.37	878,098.61	-890.60%
<b>Totals Non-Revenues:</b>	<b>4,704,375.13</b>	<b>5,742,856.05</b>	<b>1,038,480.92</b>	<b>-890.60%</b>

5000 Non-Revenue	3,539.38	3,386.77	-152.61	-4.31%
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	200,556.40	183,714.43	-16,841.97	-8.40%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	11,700.68	13,842.36	2,141.68	18.30%
3300-3900 State Appropriate	11.51	12.91	1.40	12.16%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>212,268.59</b>	<b>197,569.70</b>	<b>-14,698.89</b>	<b>-6.92%</b>

6000 Balance Sheets	91,609.60	160,431.98	68,822.38	75.13%
<b>Totals Non-Revenues:</b>	<b>303,878.19</b>	<b>358,001.68</b>	<b>54,123.49</b>	<b>75.13%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	7,266.62	50,587.01	43,320.39	596.16%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	4,310.59	6,921.18	2,610.59	60.56%
3300-3900 State Appropriate	3,034.84	2,409.98	-624.86	-20.59%
4000 Federal	310,011.74	177,038.76	-132,972.98	-42.89%
<b>Totals New Revenue:</b>	<b>324,623.79</b>	<b>236,956.93</b>	<b>-87,666.86</b>	<b>-27.01%</b>

6000 Balance Sheets	42,547.70	114,747.89	72,200.19	169.69%
<b>Totals Non-Revenues:</b>	<b>367,171.49</b>	<b>351,704.82</b>	<b>-15,466.67</b>	<b>169.69%</b>

5000 Non-Revenue	0.00	2,031.18	2,031.18	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	466,861.54	487,553.71	20,692.17	4.43%
<b>Totals Non-Revenues:</b>	<b>466,861.54</b>	<b>487,553.71</b>	<b>20,692.17</b>	<b>4.43%</b>

5000 Non-Revenue	622,100.00	605,200.00	-16,900.00	-2.72%
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	899,559.00	591,202.51	-308,356.49	-34.28%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	60.21	51.82	-8.39	-13.93%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>899,619.21</b>	<b>591,254.33</b>	<b>-308,364.88</b>	<b>-34.28%</b>

6000 Balance Sheets	-51,347.24	801,737.51	853,084.75	-1,661.40%
<b>Totals Non-Revenues:</b>	<b>848,271.97</b>	<b>1,392,991.84</b>	<b>544,719.87</b>	<b>-1,661.40%</b>

5000 Non-Revenue	270.26	139.15	-131.11	-48.51%
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<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	332,176.05	380,439.27	48,263.22	14.53%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>332,176.05</b>	<b>380,439.27</b>	<b>48,263.22</b>	<b>14.53%</b>

6000 Balance Sheets	171,455.51	199,045.14	27,589.63	16.09%
<b>Totals Non-Revenues:</b>	<b>503,631.56</b>	<b>579,484.41</b>	<b>75,852.85</b>	<b>16.09%</b>

5000 Non-Revenue	1,600.00	2,175.00	575.00	35.94%
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<b>80 Trust Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	5,122.22	5,122.22	0.00	0.00%
<b>Totals Non-Revenues:</b>	<b>5,122.22</b>	<b>5,122.22</b>	<b>0.00</b>	<b>0.00%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,863,571.77	2,326,983.63	-536,588.14	-18.74%
2000 Intermediate Sources	321,297.02	241,688.81	-79,608.21	-24.78%
3100 State Dedicated	1,477,553.79	1,681,888.98	204,335.19	13.83%
3200 State Aids	1,050,956.54	1,241,469.03	190,512.49	18.13%
3300-3900 State Appropriate	72,893.78	73,439.56	545.78	0.75%
4000 Federal	785,386.11	804,103.90	18,717.79	2.38%
<b>Totals New Revenue:</b>	<b>6,571,659.01</b>	<b>6,369,573.91</b>	<b>-202,085.10</b>	<b>-3.08%</b>

6000 Balance Sheets	627,653.09	2,548,140.82	1,920,487.73	305.98%
<b>Totals Non-Revenues:</b>	<b>7,199,312.10</b>	<b>8,917,714.73</b>	<b>1,718,402.63</b>	<b>305.98%</b>

5000 Non-Revenue	627,509.64	612,932.10	-14,577.54	-2.32%
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