

| 11 - General Fund | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|--------------------|-----------------------|
| 1000 District Sources | 516,226.89 | 571,246.92 | 55,020.03 | 10.66% |
| 2000 Intermediate Sources | 58,355.21 | 52,689.73 | -5,665.48 | -9.71% |
| 3100 State Dedicated | 243,444.06 | 236,356.89 | -7,087.17 | -2.91% |
| 3200 State Aids | 1,318,610.38 | 1,364,102.00 | 45,491.62 | 3.45% |
| 3300-3900 State Appropriate | 78,163.94 | 71,091.61 | -7,072.33 | -9.05% |
| 4000 Federal | 1,955,677.25 | 1,283,067.10 | -672,610.15 | -34.39% |
| Totals New Revenue: | 4,170,477.73 | 3,578,554.25 | -591,923.48 | -14.19% |

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| 6000 Balance Sheets | 76,096.01 | 583,114.87 | 507,018.86 | 666.29% |
| Totals Non-Revenues: | 4,246,573.74 | 4,161,669.12 | -84,904.62 | 666.29% |

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| 5000 Non-Revenue | 0.00 | 1,186.51 | 1,186.51 | 0.00 % |
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| 21 Building Fund | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|-------------------|------------------|-------------------|-----------------------|
| 1000 District Sources | 67,225.05 | 69,066.36 | 1,841.31 | 2.74% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 16,444.33 | 16,444.33 | 0.00 % |
| 4000 Federal | 51,385.00 | 0.00 | -51,385.00 | -100.00% |
| Totals New Revenue: | 118,610.05 | 85,510.69 | -33,099.36 | -27.91% |

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| 6000 Balance Sheets | 180,757.76 | 199,722.95 | 18,965.19 | 10.49% |
| Totals Non-Revenues: | 299,367.81 | 285,233.64 | -14,134.17 | 10.49% |

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| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |
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| 30 - 39 Capital Project Funds | 2022 | 2023 | Difference | Percent Change |
|--------------------------------------|-------------|-------------|-------------------|-----------------------|
| 1000 District Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 0.00 | 0.00 | 0.00 | #Error |

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| 6000 Balance Sheets | 21,739.51 | 12,480.14 | -9,259.37 | -42.59% |
| Totals Non-Revenues: | 21,739.51 | 12,480.14 | -9,259.37 | -42.59% |

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| 5000 Non-Revenue | 255,000.00 | 265,000.00 | 10,000.00 | 3.92% |
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| 41 Sinking Fund | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 242,690.45 | 256,055.21 | 13,364.76 | 5.51% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 242,690.45 | 256,055.21 | 13,364.76 | 5.51% |

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| 6000 Balance Sheets | 261,128.82 | 259,634.27 | -1,494.55 | -0.57% |
| Totals Non-Revenues: | 503,819.27 | 515,689.48 | 11,870.21 | -0.57% |

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| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |
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60 School Activity Fund

| | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|-------------------|-------------------|-------------------|----------------|
| 1000 District Sources | 167,599.70 | 151,667.04 | -15,932.66 | -9.51% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 167,599.70 | 151,667.04 | -15,932.66 | -9.51% |
| 6000 Balance Sheets | 69,925.12 | 85,621.21 | 15,696.09 | 22.45% |
| Totals Non-Revenues: | 237,524.82 | 237,288.25 | -236.57 | 22.45% |
| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |

Total All Funds

| | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|--------------------|----------------|
| 1000 District Sources | 993,742.09 | 1,048,035.53 | 54,293.44 | 5.46% |
| 2000 Intermediate Sources | 58,355.21 | 52,689.73 | -5,665.48 | -9.71% |
| 3100 State Dedicated | 243,444.06 | 236,356.89 | -7,087.17 | -2.91% |
| 3200 State Aids | 1,318,610.38 | 1,364,102.00 | 45,491.62 | 3.45% |
| 3300-3900 State Appropriate | 78,163.94 | 87,535.94 | 9,372.00 | 11.99% |
| 4000 Federal | 2,007,062.25 | 1,283,067.10 | -723,995.15 | -36.07% |
| Totals New Revenue: | 4,699,377.93 | 4,071,787.19 | -627,590.74 | -13.35% |
| 6000 Balance Sheets | 609,647.22 | 1,140,573.44 | 530,926.22 | 87.09% |
| Totals Non-Revenues: | 5,309,025.15 | 5,212,360.63 | -96,664.52 | 87.09% |
| 5000 Non-Revenue | 255,000.00 | 266,186.51 | 11,186.51 | 4.39% |