

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,040,000.50	990,287.79	-49,712.71	-4.78%
2000 Intermediate Sources	213,239.84	273,694.97	60,455.13	28.35%
3100 State Dedicated	455,582.03	504,414.88	48,832.85	10.72%
3200 State Aids	1,261,653.62	1,086,835.30	-174,818.32	-13.86%
3300-3900 State Appropriate	83,912.43	48,977.85	-34,934.58	-41.63%
4000 Federal	347,974.91	440,844.85	92,869.94	26.69%
Totals New Revenue:	3,402,363.33	3,345,055.64	-57,307.69	-1.68%

6000 Balance Sheets	-214,607.01	109,474.40	324,081.41	-151.01%
Totals Non-Revenues:	3,187,756.32	3,454,530.04	266,773.72	-151.01%

5000 Non-Revenue	8,597.24	32,664.55	24,067.31	279.94%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	166,302.83	132,654.63	-33,648.20	-20.23%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	34.68	34.68	0.00 %
4000 Federal	35,536.00	0.00	-35,536.00	-100.00%
Totals New Revenue:	201,838.83	132,689.31	-69,149.52	-34.26%

6000 Balance Sheets	8,091.63	53,060.29	44,968.66	555.74%
Totals Non-Revenues:	209,930.46	185,749.60	-24,180.86	555.74%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	510,244.32	479,809.71	-30,434.61	-5.96%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	124.67	124.67	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	510,244.32	479,934.38	-30,309.94	-5.94%

6000 Balance Sheets	202,515.03	186,396.85	-16,118.18	-7.96%
Totals Non-Revenues:	712,759.35	666,331.23	-46,428.12	-7.96%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	242,346.53	273,778.89	31,432.36	12.97%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	242,346.53	273,778.89	31,432.36	12.97%

6000 Balance Sheets	228,638.09	242,577.56	13,939.47	6.10%
Totals Non-Revenues:	470,984.62	516,356.45	45,371.83	6.10%

5000 Non-Revenue	4,809.25	5,500.00	690.75	14.36%
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2023 and 2022 -- OCAS -- Revenue Comparison Report

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	1,958,894.18	1,876,531.02	-82,363.16	-4.20%
2000 Intermediate Sources	213,239.84	273,694.97	60,455.13	28.35%
3100 State Dedicated	455,582.03	504,414.88	48,832.85	10.72%
3200 State Aids	1,261,653.62	1,086,835.30	-174,818.32	-13.86%
3300-3900 State Appropriate	83,912.43	49,137.20	-34,775.23	-41.44%
4000 Federal	383,510.91	440,844.85	57,333.94	14.95%
Totals New Revenue:	4,356,793.01	4,231,458.22	-125,334.79	-2.88%
6000 Balance Sheets	224,637.74	591,509.10	366,871.36	163.32%
Totals Non-Revenues:	4,581,430.75	4,822,967.32	241,536.57	163.32%
5000 Non-Revenue	13,406.49	38,164.55	24,758.06	184.67%