

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	505,623.81	533,815.97	28,192.16	5.58%
2000 Intermediate Sources	66,788.31	61,134.85	-5,653.46	-8.46%
3100 State Dedicated	232,999.84	221,338.93	-11,660.91	-5.00%
3200 State Aids	1,266,767.53	1,326,439.53	59,672.00	4.71%
3300-3900 State Appropriate	67,107.80	67,722.91	615.11	0.92%
4000 Federal	603,240.53	411,001.09	-192,239.44	-31.87%
Totals New Revenue:	2,742,527.82	2,621,453.28	-121,074.54	-4.41%

6000 Balance Sheets	541,530.69	773,812.73	232,282.04	42.89%
Totals Non-Revenues:	3,284,058.51	3,395,266.01	111,207.50	42.89%
5000 Non-Revenue	21,512.00	34,297.51	12,785.51	59.43%

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	73,688.30	73,412.09	-276.21	-0.37%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	28.13	28.13	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	73,688.30	73,440.22	-248.08	-0.34%

6000 Balance Sheets	163,283.92	122,302.64	-40,981.28	-25.10%
Totals Non-Revenues:	236,972.22	195,742.86	-41,229.36	-25.10%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	3,320.12	327,396.63	324,076.51	9,760.99%
Totals Non-Revenues:	3,320.12	327,396.63	324,076.51	9,760.99%
5000 Non-Revenue	350,000.00	0.00	-350,000.00	-100.00%

41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	68,712.05	74,417.42	5,705.37	8.30%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	28.56	28.56	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	68,712.05	74,445.98	5,733.93	8.34%

6000 Balance Sheets	4,506.71	7,538.96	3,032.25	67.28%
Totals Non-Revenues:	73,218.76	81,984.94	8,766.18	67.28%
5000 Non-Revenue	620.20	0.00	-620.20	-100.00%

60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	162,604.67	199,008.38	36,403.71	22.39%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	162,604.67	199,008.38	36,403.71	22.39%
6000 Balance Sheets	134,816.46	133,290.52	-1,525.94	-1.13%
Totals Non-Revenues:	297,421.13	332,298.90	34,877.77	-1.13%
5000 Non-Revenue	1,242.00	1,262.00	20.00	1.61%

80 Trust Funds

	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error
6000 Balance Sheets	2,294.41	2,294.41	0.00	0.00%
Totals Non-Revenues:	2,294.41	2,294.41	0.00	0.00%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	810,628.83	880,653.86	70,025.03	8.64%
2000 Intermediate Sources	66,788.31	61,134.85	-5,653.46	-8.46%
3100 State Dedicated	232,999.84	221,367.06	-11,632.78	-4.99%
3200 State Aids	1,266,767.53	1,326,439.53	59,672.00	4.71%
3300-3900 State Appropriate	67,107.80	67,751.47	643.67	0.96%
4000 Federal	603,240.53	411,001.09	-192,239.44	-31.87%
Totals New Revenue:	3,047,532.84	2,968,347.86	-79,184.98	-2.60%
6000 Balance Sheets	849,752.31	1,366,635.89	516,883.58	60.83%
Totals Non-Revenues:	3,897,285.15	4,334,983.75	437,698.60	60.83%
5000 Non-Revenue	373,374.20	35,559.51	-337,814.69	-90.48%