

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,743,752.54	2,938,438.07	194,685.53	7.10%
2000 Intermediate Sources	175,166.60	200,497.73	25,331.13	14.46%
3100 State Dedicated	1,885,001.74	2,016,124.78	131,123.04	6.96%
3200 State Aids	429,810.82	489,585.68	59,774.86	13.91%
3300-3900 State Appropriate	95,460.47	94,242.62	-1,217.85	-1.28%
4000 Federal	678,729.56	655,461.39	-23,268.17	-3.43%
<b>Totals New Revenue:</b>	<b>6,007,921.73</b>	<b>6,394,350.27</b>	<b>386,428.54</b>	<b>6.43%</b>

6000 Balance Sheets	4,366,041.98	4,809,924.91	443,882.93	10.17%
<b>Totals Non-Revenues:</b>	<b>10,373,963.71</b>	<b>11,204,275.18</b>	<b>830,311.47</b>	<b>10.17%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	327,501.02	380,988.21	53,487.19	16.33%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	14.91	17.23	2.32	15.56%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>327,515.93</b>	<b>381,005.44</b>	<b>53,489.51</b>	<b>16.33%</b>

6000 Balance Sheets	734,987.70	852,623.82	117,636.12	16.01%
<b>Totals Non-Revenues:</b>	<b>1,062,503.63</b>	<b>1,233,629.26</b>	<b>171,125.63</b>	<b>16.01%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	100.00	100.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	17,629.32	29,230.04	11,600.72	65.80%
3300-3900 State Appropriate	2,748.98	1,564.30	-1,184.68	-43.10%
4000 Federal	223,446.08	169,717.48	-53,728.60	-24.05%
<b>Totals New Revenue:</b>	<b>243,824.38</b>	<b>200,611.82</b>	<b>-43,212.56</b>	<b>-17.72%</b>

6000 Balance Sheets	96,889.43	47,337.92	-49,551.51	-51.14%
<b>Totals Non-Revenues:</b>	<b>340,713.81</b>	<b>247,949.74</b>	<b>-92,764.07</b>	<b>-51.14%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	407.99	101.92	-306.07	-75.02%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>407.99</b>	<b>101.92</b>	<b>-306.07</b>	<b>-75.02%</b>

6000 Balance Sheets	39,677.77	40,085.76	407.99	1.03%
<b>Totals Non-Revenues:</b>	<b>40,085.76</b>	<b>40,187.68</b>	<b>101.92</b>	<b>1.03%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**60 School Activity Fund**

	2022	2023	Difference	Percent Change
1000 District Sources	104,054.21	152,103.72	48,049.51	46.18%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>104,054.21</b>	<b>152,103.72</b>	<b>48,049.51</b>	<b>46.18%</b>
6000 Balance Sheets	110,515.05	118,629.79	8,114.74	7.34%
<b>Totals Non-Revenues:</b>	<b>214,569.26</b>	<b>270,733.51</b>	<b>56,164.25</b>	<b>7.34%</b>
5000 Non-Revenue	3,200.00	3,515.68	315.68	9.87%

**Total All Funds**

	2022	2023	Difference	Percent Change
1000 District Sources	3,175,715.76	3,471,731.92	296,016.16	9.32%
2000 Intermediate Sources	175,166.60	200,497.73	25,331.13	14.46%
3100 State Dedicated	1,885,001.74	2,016,124.78	131,123.04	6.96%
3200 State Aids	447,440.14	518,815.72	71,375.58	15.95%
3300-3900 State Appropriate	98,224.36	95,824.15	-2,400.21	-2.44%
4000 Federal	902,175.64	825,178.87	-76,996.77	-8.53%
<b>Totals New Revenue:</b>	<b>6,683,724.24</b>	<b>7,128,173.17</b>	<b>444,448.93</b>	<b>6.65%</b>
6000 Balance Sheets	5,348,111.93	5,868,602.20	520,490.27	9.73%
<b>Totals Non-Revenues:</b>	<b>12,031,836.17</b>	<b>12,996,775.37</b>	<b>964,939.20</b>	<b>9.73%</b>
5000 Non-Revenue	3,200.00	3,515.68	315.68	9.87%