

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,883,155.63	3,164,008.03	1,280,852.40	68.02%
2000 Intermediate Sources	190,256.27	252,165.64	61,909.37	32.54%
3100 State Dedicated	2,095,124.94	2,541,288.32	446,163.38	21.30%
3200 State Aids	454,145.01	485,236.37	31,091.36	6.85%
3300-3900 State Appropriate	69,548.44	71,986.11	2,437.67	3.50%
4000 Federal	1,083,423.52	729,424.58	-353,998.94	-32.67%
<b>Totals New Revenue:</b>	<b>5,775,653.81</b>	<b>7,244,109.05</b>	<b>1,468,455.24</b>	<b>25.42%</b>

6000 Balance Sheets	4,445,581.88	4,361,334.10	-84,247.78	-1.90%
<b>Totals Non-Revenues:</b>	<b>10,221,235.69</b>	<b>11,605,443.15</b>	<b>1,384,207.46</b>	<b>-1.90%</b>

5000 Non-Revenue	1,763.68	335.33	-1,428.35	-80.99%
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<b>12 - CO-OP Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2,877.84	0.00	-2,877.84	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>2,877.84</b>	<b>0.00</b>	<b>-2,877.84</b>	<b>-100.00%</b>

6000 Balance Sheets	13,565.52	9,793.70	-3,771.82	-27.80%
<b>Totals Non-Revenues:</b>	<b>16,443.36</b>	<b>9,793.70</b>	<b>-6,649.66</b>	<b>-27.80%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	278,913.06	440,628.85	161,715.79	57.98%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	13.86	13.69	-0.17	-1.23%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>278,926.92</b>	<b>440,642.54</b>	<b>161,715.62</b>	<b>57.98%</b>

6000 Balance Sheets	227,143.57	116,011.19	-111,132.38	-48.93%
<b>Totals Non-Revenues:</b>	<b>506,070.49</b>	<b>556,653.73</b>	<b>50,583.24</b>	<b>-48.93%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	10,547.31	31,862.65	21,315.34	202.09%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	2,276.28	2,276.28	0.00 %
3300-3900 State Appropriate	2,520.08	2,022.74	-497.34	-19.74%
4000 Federal	253,073.59	229,521.35	-23,552.24	-9.31%
<b>Totals New Revenue:</b>	<b>266,140.98</b>	<b>265,683.02</b>	<b>-457.96</b>	<b>-0.17%</b>

6000 Balance Sheets	57,426.71	161,054.58	103,627.87	180.45%
<b>Totals Non-Revenues:</b>	<b>323,567.69</b>	<b>426,737.60</b>	<b>103,169.91</b>	<b>180.45%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	200,775.78	40,280.93	-160,494.85	-79.94%
<b>Totals Non-Revenues:</b>	<b>200,775.78</b>	<b>40,280.93</b>	<b>-160,494.85</b>	<b>-79.94%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	535,585.74	980,947.49	445,361.75	83.15%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	29.77	30.78	1.01	3.39%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>535,615.51</b>	<b>980,978.27</b>	<b>445,362.76</b>	<b>83.15%</b>

6000 Balance Sheets	366,629.26	193,869.77	-172,759.49	-47.12%
<b>Totals Non-Revenues:</b>	<b>902,244.77</b>	<b>1,174,848.04</b>	<b>272,603.27</b>	<b>-47.12%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	296,019.46	333,488.02	37,468.56	12.66%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>296,019.46</b>	<b>333,488.02</b>	<b>37,468.56</b>	<b>12.66%</b>

6000 Balance Sheets	120,610.03	95,007.14	-25,602.89	-21.23%
<b>Totals Non-Revenues:</b>	<b>416,629.49</b>	<b>428,495.16</b>	<b>11,865.67</b>	<b>-21.23%</b>

5000 Non-Revenue	18,586.00	25,479.00	6,893.00	37.09%
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<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,004,221.20	4,950,935.04	1,946,713.84	64.80%
2000 Intermediate Sources	190,256.27	252,165.64	61,909.37	32.54%
3100 State Dedicated	2,095,124.94	2,541,288.32	446,163.38	21.30%
3200 State Aids	454,145.01	487,512.65	33,367.64	7.35%
3300-3900 State Appropriate	74,989.99	74,053.32	-936.67	-1.25%
4000 Federal	1,336,497.11	958,945.93	-377,551.18	-28.25%
<b>Totals New Revenue:</b>	<b>7,155,234.52</b>	<b>9,264,900.90</b>	<b>2,109,666.38</b>	<b>29.48%</b>

6000 Balance Sheets	5,431,732.75	4,977,351.41	-454,381.34	-8.37%
<b>Totals Non-Revenues:</b>	<b>12,586,967.27</b>	<b>14,242,252.31</b>	<b>1,655,285.04</b>	<b>-8.37%</b>

5000 Non-Revenue	20,349.68	25,814.33	5,464.65	26.85%
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