

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	2,753,316.32	3,190,030.65	436,714.33	15.86%
2000 Intermediate Sources	272,559.21	304,198.89	31,639.68	11.61%
3100 State Dedicated	761,254.04	800,989.55	39,735.51	5.22%
3200 State Aids	4,117,646.10	5,281,926.17	1,164,280.07	28.28%
3300-3900 State Appropriate	172,860.40	179,203.39	6,342.99	3.67%
4000 Federal	3,274,925.69	1,989,241.92	-1,285,683.77	-39.26%
Totals New Revenue:	11,352,561.76	11,745,590.57	393,028.81	3.46%

6000 Balance Sheets	1,915,066.19	2,480,336.36	565,270.17	29.52%
Totals Non-Revenues:	13,267,627.95	14,225,926.93	958,298.98	29.52%

5000 Non-Revenue	11,434.50	138,674.87	127,240.37	1,112.78%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	356,099.88	381,021.37	24,921.49	7.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	356,099.88	381,021.37	24,921.49	7.00%

6000 Balance Sheets	417,915.41	331,166.41	-86,749.00	-20.76%
Totals Non-Revenues:	774,015.29	712,187.78	-61,827.51	-20.76%

5000 Non-Revenue	15,277.50	0.00	-15,277.50	-100.00%
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	613,748.71	635,321.57	21,572.86	3.51%
Totals Non-Revenues:	613,748.71	635,321.57	21,572.86	3.51%

5000 Non-Revenue	635,263.36	651,738.76	16,475.40	2.59%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	618,183.62	537,577.92	-80,605.70	-13.04%
2000 Intermediate Sources	0.00	272,230.86	272,230.86	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	618,183.62	809,808.78	191,625.16	31.00%

6000 Balance Sheets	628,943.22	632,386.84	3,443.62	0.55%
Totals Non-Revenues:	1,247,126.84	1,442,195.62	195,068.78	0.55%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	334,558.47	488,610.72	154,052.25	46.05%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	334,558.47	488,610.72	154,052.25	46.05%
6000 Balance Sheets	159,876.29	139,552.31	-20,323.98	-12.71%
Totals Non-Revenues:	494,434.76	628,163.03	133,728.27	-12.71%
5000 Non-Revenue	4,067.25	1,759.00	-2,308.25	-56.75%

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	4,062,158.29	4,597,240.66	535,082.37	13.17%
2000 Intermediate Sources	272,559.21	576,429.75	303,870.54	111.49%
3100 State Dedicated	761,254.04	800,989.55	39,735.51	5.22%
3200 State Aids	4,117,646.10	5,281,926.17	1,164,280.07	28.28%
3300-3900 State Appropriate	172,860.40	179,203.39	6,342.99	3.67%
4000 Federal	3,274,925.69	1,989,241.92	-1,285,683.77	-39.26%
Totals New Revenue:	12,661,403.73	13,425,031.44	763,627.71	6.03%
6000 Balance Sheets	3,735,549.82	4,218,763.49	483,213.67	12.94%
Totals Non-Revenues:	16,396,953.55	17,643,794.93	1,246,841.38	12.94%
5000 Non-Revenue	666,042.61	792,172.63	126,130.02	18.94%