

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,133,300.73	1,207,352.34	74,051.61	6.53%
2000 Intermediate Sources	125,620.20	140,099.97	14,479.77	11.53%
3100 State Dedicated	471,608.76	497,827.31	26,218.55	5.56%
3200 State Aids	2,250,821.62	2,519,420.78	268,599.16	11.93%
3300-3900 State Appropriate	109,672.71	98,216.32	-11,456.39	-10.45%
4000 Federal	1,897,829.66	1,713,310.40	-184,519.26	-9.72%
Totals New Revenue:	5,988,853.68	6,176,227.12	187,373.44	3.13%

6000 Balance Sheets	1,096,577.38	1,125,362.09	28,784.71	2.62%
Totals Non-Revenues:	7,085,431.06	7,301,589.21	216,158.15	2.62%

5000 Non-Revenue	0.00	13.59	13.59	0.00 %
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12 - CO-OP Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.66	137,566.00	137,565.34	20,843,233.33%
Totals New Revenue:	0.66	137,566.00	137,565.34	20,843,233.33%

6000 Balance Sheets	0.00	-64,198.00	-64,198.00	0.00 %
Totals Non-Revenues:	0.66	73,368.00	73,367.34	#Error

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	711,204.06	153,567.10	-557,636.96	-78.41%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	8,735.00	8,735.00	0.00 %
4000 Federal	45,947.00	0.00	-45,947.00	-100.00%
Totals New Revenue:	757,151.06	162,302.10	-594,848.96	-78.56%

6000 Balance Sheets	190,072.84	446,976.09	256,903.25	135.16%
Totals Non-Revenues:	947,223.90	609,278.19	-337,945.71	135.16%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,410.17	600.99	-809.18	-57.38%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,410.17	600.99	-809.18	-57.38%

6000 Balance Sheets	7,866.39	9,276.56	1,410.17	17.93%
Totals Non-Revenues:	9,276.56	9,877.55	600.99	17.93%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	199,379.07	242,386.99	43,007.92	21.57%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	199,379.07	242,386.99	43,007.92	21.57%
6000 Balance Sheets	78,161.94	117,295.67	39,133.73	50.07%
Totals Non-Revenues:	277,541.01	359,682.66	82,141.65	50.07%
5000 Non-Revenue	200.00	1,000.00	800.00	400.00%

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	2,045,294.03	1,603,907.42	-441,386.61	-21.58%
2000 Intermediate Sources	125,620.20	140,099.97	14,479.77	11.53%
3100 State Dedicated	471,608.76	497,827.31	26,218.55	5.56%
3200 State Aids	2,250,821.62	2,519,420.78	268,599.16	11.93%
3300-3900 State Appropriate	109,672.71	106,951.32	-2,721.39	-2.48%
4000 Federal	1,943,777.32	1,850,876.40	-92,900.92	-4.78%
Totals New Revenue:	6,946,794.64	6,719,083.20	-227,711.44	-3.28%
6000 Balance Sheets	1,372,678.55	1,634,712.41	262,033.86	19.09%
Totals Non-Revenues:	8,319,473.19	8,353,795.61	34,322.42	19.09%
5000 Non-Revenue	200.00	1,013.59	813.59	406.80%