

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,383,505.22	1,448,661.97	65,156.75	4.71%
2000 Intermediate Sources	93,879.25	88,724.25	-5,155.00	-5.49%
3100 State Dedicated	353,663.57	359,022.15	5,358.58	1.52%
3200 State Aids	1,035,149.65	817,418.14	-217,731.51	-21.03%
3300-3900 State Appropriate	76,978.26	62,503.34	-14,474.92	-18.80%
4000 Federal	1,167,867.07	855,982.35	-311,884.72	-26.71%
Totals New Revenue:	4,111,043.02	3,632,312.20	-478,730.82	-11.64%

6000 Balance Sheets	267,305.66	454,963.96	187,658.30	70.20%
Totals Non-Revenues:	4,378,348.68	4,087,276.16	-291,072.52	70.20%

5000 Non-Revenue	2,618.91	659.76	-1,959.15	-74.81%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	189,305.39	191,601.55	2,296.16	1.21%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	1,920.84	1,920.84	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	189,305.39	193,522.39	4,217.00	2.23%

6000 Balance Sheets	392,365.20	363,536.91	-28,828.29	-7.35%
Totals Non-Revenues:	581,670.59	557,059.30	-24,611.29	-7.35%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	6,878.39	6,221.07	-657.32	-9.56%
Totals Non-Revenues:	6,878.39	6,221.07	-657.32	-9.56%

5000 Non-Revenue	240,000.00	1,945,278.23	1,705,278.23	710.53%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	241,595.95	245,554.51	3,958.56	1.64%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	241,595.95	245,554.51	3,958.56	1.64%

6000 Balance Sheets	256,374.05	252,450.00	-3,924.05	-1.53%
Totals Non-Revenues:	497,970.00	498,004.51	34.51	-1.53%

5000 Non-Revenue	60.00	2,368.95	2,308.95	3,848.25%
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60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	193,861.26	187,556.66	-6,304.60	-3.25%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	193,861.26	187,556.66	-6,304.60	-3.25%
6000 Balance Sheets	66,415.53	89,164.06	22,748.53	34.25%
Totals Non-Revenues:	260,276.79	276,720.72	16,443.93	34.25%
5000 Non-Revenue	110.19	95.25	-14.94	-13.56%

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	2,008,267.82	2,073,374.69	65,106.87	3.24%
2000 Intermediate Sources	93,879.25	88,724.25	-5,155.00	-5.49%
3100 State Dedicated	353,663.57	359,022.15	5,358.58	1.52%
3200 State Aids	1,035,149.65	819,338.98	-215,810.67	-20.85%
3300-3900 State Appropriate	76,978.26	62,503.34	-14,474.92	-18.80%
4000 Federal	1,167,867.07	855,982.35	-311,884.72	-26.71%
Totals New Revenue:	4,735,805.62	4,258,945.76	-476,859.86	-10.07%
6000 Balance Sheets	989,338.83	1,166,336.00	176,997.17	17.89%
Totals Non-Revenues:	5,725,144.45	5,425,281.76	-299,862.69	17.89%
5000 Non-Revenue	242,789.10	1,948,402.19	1,705,613.09	702.51%