

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	982,405.68	1,074,809.86	92,404.18	9.41%
2000 Intermediate Sources	215,549.64	217,814.47	2,264.83	1.05%
3100 State Dedicated	505,956.51	497,704.07	-8,252.44	-1.63%
3200 State Aids	4,221,767.93	4,644,707.69	422,939.76	10.02%
3300-3900 State Appropriate	147,004.23	90,118.98	-56,885.25	-38.70%
4000 Federal	2,001,887.89	2,848,833.75	846,945.86	42.31%
<b>Totals New Revenue:</b>	<b>8,074,571.88</b>	<b>9,373,988.82</b>	<b>1,299,416.94</b>	<b>16.09%</b>

6000 Balance Sheets	1,103,792.97	1,232,060.09	128,267.12	11.62%
<b>Totals Non-Revenues:</b>	<b>9,178,364.85</b>	<b>10,606,048.91</b>	<b>1,427,684.06</b>	<b>11.62%</b>

5000 Non-Revenue	0.00	10,000.00	10,000.00	0.00 %
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	124,138.53	352,754.50	228,615.97	184.16%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	86,746.69	116,523.22	29,776.53	34.33%
4000 Federal	7,044.00	33,044.00	26,000.00	369.11%
<b>Totals New Revenue:</b>	<b>217,929.22</b>	<b>502,321.72</b>	<b>284,392.50</b>	<b>130.50%</b>

6000 Balance Sheets	490,315.22	654,212.74	163,897.52	33.43%
<b>Totals Non-Revenues:</b>	<b>708,244.44</b>	<b>1,156,534.46</b>	<b>448,290.02</b>	<b>33.43%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

5000 Non-Revenue	0.00	515,000.00	515,000.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	122,678.56	121,017.95	-1,660.61	-1.35%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>122,678.56</b>	<b>121,017.95</b>	<b>-1,660.61</b>	<b>-1.35%</b>

6000 Balance Sheets	9,220.69	5,779.25	-3,441.44	-37.32%
<b>Totals Non-Revenues:</b>	<b>131,899.25</b>	<b>126,797.20</b>	<b>-5,102.05</b>	<b>-37.32%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**60 School Activity Fund**

	2022	2023	Difference	Percent Change
1000 District Sources	285,690.09	397,339.42	111,649.33	39.08%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>285,690.09</b>	<b>397,339.42</b>	<b>111,649.33</b>	<b>39.08%</b>
6000 Balance Sheets	173,546.26	195,965.81	22,419.55	12.92%
<b>Totals Non-Revenues:</b>	<b>459,236.35</b>	<b>593,305.23</b>	<b>134,068.88</b>	<b>12.92%</b>
5000 Non-Revenue	5,990.00	5,950.00	-40.00	-0.67%

**Total All Funds**

	2022	2023	Difference	Percent Change
1000 District Sources	1,514,912.86	1,945,921.73	431,008.87	28.45%
2000 Intermediate Sources	215,549.64	217,814.47	2,264.83	1.05%
3100 State Dedicated	505,956.51	497,704.07	-8,252.44	-1.63%
3200 State Aids	4,221,767.93	4,644,707.69	422,939.76	10.02%
3300-3900 State Appropriate	233,750.92	206,642.20	-27,108.72	-11.60%
4000 Federal	2,008,931.89	2,881,877.75	872,945.86	43.45%
<b>Totals New Revenue:</b>	<b>8,700,869.75</b>	<b>10,394,667.91</b>	<b>1,693,798.16</b>	<b>19.47%</b>
6000 Balance Sheets	1,776,875.14	2,088,017.89	311,142.75	17.51%
<b>Totals Non-Revenues:</b>	<b>10,477,744.89</b>	<b>12,482,685.80</b>	<b>2,004,940.91</b>	<b>17.51%</b>
5000 Non-Revenue	5,990.00	530,950.00	524,960.00	8,763.94%