

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,660,537.85	2,105,196.41	444,658.56	26.78%
2000 Intermediate Sources	218,900.92	242,308.35	23,407.43	10.69%
3100 State Dedicated	572,183.06	555,552.03	-16,631.03	-2.91%
3200 State Aids	3,958,632.14	4,095,863.46	137,231.32	3.47%
3300-3900 State Appropriate	203,133.66	143,300.12	-59,833.54	-29.46%
4000 Federal	2,281,909.79	1,555,391.62	-726,518.17	-31.84%
Totals New Revenue:	8,895,297.42	8,697,611.99	-197,685.43	-2.22%

6000 Balance Sheets	1,232,742.42	1,837,997.71	605,255.29	49.10%
Totals Non-Revenues:	10,128,039.84	10,535,609.70	407,569.86	49.10%

5000 Non-Revenue	38,785.81	3,905.00	-34,880.81	-89.93%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	212,044.88	241,796.57	29,751.69	14.03%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	64,627.48	64,627.48	0.00 %
4000 Federal	0.00	152,868.00	152,868.00	0.00 %
Totals New Revenue:	212,044.88	459,292.05	247,247.17	116.60%

6000 Balance Sheets	295,270.59	283,223.70	-12,046.89	-4.08%
Totals Non-Revenues:	507,315.47	742,515.75	235,200.28	-4.08%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	13,452.30	13,452.30	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	13,452.30	13,452.30	#Error

6000 Balance Sheets	702,898.34	12,528.68	-690,369.66	-98.22%
Totals Non-Revenues:	702,898.34	25,980.98	-676,917.36	-98.22%

5000 Non-Revenue	0.00	1,272,370.84	1,272,370.84	0.00 %
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	677,989.26	782,606.91	104,617.65	15.43%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	677,989.26	782,606.91	104,617.65	15.43%

6000 Balance Sheets	641,592.16	698,117.04	56,524.88	8.81%
Totals Non-Revenues:	1,319,581.42	1,480,723.95	161,142.53	8.81%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	288,702.48	300,536.76	11,834.28	4.10%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	288,702.48	300,536.76	11,834.28	4.10%
6000 Balance Sheets	174,926.21	188,460.21	13,534.00	7.74%
Totals Non-Revenues:	463,628.69	488,996.97	25,368.28	7.74%
5000 Non-Revenue	6,810.48	4,400.00	-2,410.48	-35.39%

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	2,839,274.47	3,443,588.95	604,314.48	21.28%
2000 Intermediate Sources	218,900.92	242,308.35	23,407.43	10.69%
3100 State Dedicated	572,183.06	555,552.03	-16,631.03	-2.91%
3200 State Aids	3,958,632.14	4,095,863.46	137,231.32	3.47%
3300-3900 State Appropriate	203,133.66	207,927.60	4,793.94	2.36%
4000 Federal	2,281,909.79	1,708,259.62	-573,650.17	-25.14%
Totals New Revenue:	10,074,034.04	10,253,500.01	179,465.97	1.78%
6000 Balance Sheets	3,047,429.72	3,020,327.34	-27,102.38	-0.89%
Totals Non-Revenues:	13,121,463.76	13,273,827.35	152,363.59	-0.89%
5000 Non-Revenue	45,596.29	1,280,675.84	1,235,079.55	2,708.73%