

12 - CO-OP Fund	2022	2023	Difference	Percent Change
1000 District Sources	4,272,922.54	4,896,519.15	623,596.61	14.59%
3200 State Aids	459,219.50	483,463.82	24,244.32	5.28%
3300-3900 State Appropriate	86,669.03	83,670.98	-2,998.05	-3.46%
Totals New Revenue:	4,818,811.07	5,463,653.95	644,842.88	13.38%
6000 Balance Sheets	758,232.32	324,873.88	-433,358.44	-57.15%
Totals Non-Revenues:	5,577,043.39	5,788,527.83	211,484.44	-57.15%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	4,272,922.54	4,896,519.15	623,596.61	14.59%
3200 State Aids	459,219.50	483,463.82	24,244.32	5.28%
3300-3900 State Appropriate	86,669.03	83,670.98	-2,998.05	-3.46%
Totals New Revenue:	4,818,811.07	5,463,653.95	644,842.88	13.38%
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