

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,073,641.07	1,244,527.07	170,886.00	15.92%
2000 Intermediate Sources	87,705.19	115,584.38	27,879.19	31.79%
3100 State Dedicated	534,257.01	584,529.34	50,272.33	9.41%
3200 State Aids	1,985,624.03	1,888,045.43	-97,578.60	-4.91%
3300-3900 State Appropriate	94,200.42	101,606.70	7,406.28	7.86%
4000 Federal	766,367.59	629,133.56	-137,234.03	-17.91%
Totals New Revenue:	4,541,795.31	4,563,426.48	21,631.17	0.48%

6000 Balance Sheets	613,434.76	903,028.91	289,594.15	47.21%
Totals Non-Revenues:	5,155,230.07	5,466,455.39	311,225.32	47.21%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	144,261.50	154,546.67	10,285.17	7.13%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	16,155.57	23,451.68	7,296.11	45.16%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	160,417.07	177,998.35	17,581.28	10.96%

6000 Balance Sheets	112,124.87	113,640.85	1,515.98	1.35%
Totals Non-Revenues:	272,541.94	291,639.20	19,097.26	1.35%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2,113.90	1,801.92	-311.98	-14.76%
4000 Federal	270,481.50	163,636.07	-106,845.43	-39.50%
Totals New Revenue:	272,595.40	165,437.99	-107,157.41	-39.31%

6000 Balance Sheets	51,748.63	95,882.00	44,133.37	85.28%
Totals Non-Revenues:	324,344.03	261,319.99	-63,024.04	85.28%

5000 Non-Revenue	824.00	39,878.20	39,054.20	4,739.59%
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	1,481,996.19	463,799.74	-1,018,196.45	-68.70%
Totals Non-Revenues:	1,481,996.19	463,799.74	-1,018,196.45	-68.70%

5000 Non-Revenue	117,803.55	0.00	-117,803.55	-100.00%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	876,606.75	780,983.31	-95,623.44	-10.91%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	876,606.75	780,983.31	-95,623.44	-10.91%

6000 Balance Sheets	798,790.39	848,547.14	49,756.75	6.23%
Totals Non-Revenues:	1,675,397.14	1,629,530.45	-45,866.69	6.23%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	421,114.93	418,721.96	-2,392.97	-0.57%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	421,114.93	418,721.96	-2,392.97	-0.57%

6000 Balance Sheets	182,190.86	218,589.64	36,398.78	19.98%
Totals Non-Revenues:	603,305.79	637,311.60	34,005.81	19.98%
5000 Non-Revenue	42,344.33	26,150.00	-16,194.33	-38.24%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	2,515,624.25	2,598,779.01	83,154.76	3.31%
2000 Intermediate Sources	87,705.19	115,584.38	27,879.19	31.79%
3100 State Dedicated	534,257.01	584,529.34	50,272.33	9.41%
3200 State Aids	1,985,624.03	1,888,045.43	-97,578.60	-4.91%
3300-3900 State Appropriate	112,469.89	126,860.30	14,390.41	12.79%
4000 Federal	1,036,849.09	792,769.63	-244,079.46	-23.54%
Totals New Revenue:	6,272,529.46	6,106,568.09	-165,961.37	-2.65%

6000 Balance Sheets	3,240,285.70	2,643,488.28	-596,797.42	-18.42%
Totals Non-Revenues:	9,512,815.16	8,750,056.37	-762,758.79	-18.42%
5000 Non-Revenue	160,971.88	66,028.20	-94,943.68	-58.98%