

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,460,341.61	1,478,437.82	18,096.21	1.24%
2000 Intermediate Sources	278,614.18	363,722.48	85,108.30	30.55%
3100 State Dedicated	1,672,402.47	1,732,731.08	60,328.61	3.61%
3200 State Aids	7,517,571.97	6,887,531.74	-630,040.23	-8.38%
3300-3900 State Appropriate	253,070.42	222,381.78	-30,688.64	-12.13%
4000 Federal	6,907,809.70	7,295,859.47	388,049.77	5.62%
Totals New Revenue:	18,089,810.35	17,980,664.37	-109,145.98	-0.60%

6000 Balance Sheets	5,562,435.93	7,284,552.15	1,722,116.22	30.96%
Totals Non-Revenues:	23,652,246.28	25,265,216.52	1,612,970.24	30.96%

5000 Non-Revenue	13,336.10	8,652.83	-4,683.27	-35.12%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	246,898.51	350,056.44	103,157.93	41.78%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	251,371.49	278,602.42	27,230.93	10.83%
4000 Federal	1,070,591.81	435,558.65	-635,033.16	-59.32%
Totals New Revenue:	1,568,861.81	1,064,217.51	-504,644.30	-32.17%

6000 Balance Sheets	887,627.71	1,058,617.48	170,989.77	19.26%
Totals Non-Revenues:	2,456,489.52	2,122,834.99	-333,654.53	19.26%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	806,550.00	830,000.00	23,450.00	2.91%
Totals Non-Revenues:	806,550.00	830,000.00	23,450.00	2.91%

5000 Non-Revenue	831,500.00	835,000.00	3,500.00	0.42%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	800,696.31	858,668.05	57,971.74	7.24%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	800,696.31	858,668.05	57,971.74	7.24%

6000 Balance Sheets	56,813.57	33,334.88	-23,478.69	-41.33%
Totals Non-Revenues:	857,509.88	892,002.93	34,493.05	-41.33%

5000 Non-Revenue	0.00	91.85	91.85	0.00 %
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60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	444,023.42	517,963.58	73,940.16	16.65%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	444,023.42	517,963.58	73,940.16	16.65%
6000 Balance Sheets	209,975.92	237,297.81	27,321.89	13.01%
Totals Non-Revenues:	653,999.34	755,261.39	101,262.05	13.01%
5000 Non-Revenue	3,548.80	3,905.10	356.30	10.04%

80 Trust Funds

	2022	2023	Difference	Percent Change
1000 District Sources	16,859.46	19,843.73	2,984.27	17.70%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	16,859.46	19,843.73	2,984.27	17.70%
6000 Balance Sheets	332,924.65	340,784.11	7,859.46	2.36%
Totals Non-Revenues:	349,784.11	360,627.84	10,843.73	2.36%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	2,968,819.31	3,224,969.62	256,150.31	8.63%
2000 Intermediate Sources	278,614.18	363,722.48	85,108.30	30.55%
3100 State Dedicated	1,672,402.47	1,732,731.08	60,328.61	3.61%
3200 State Aids	7,517,571.97	6,887,531.74	-630,040.23	-8.38%
3300-3900 State Appropriate	504,441.91	500,984.20	-3,457.71	-0.69%
4000 Federal	7,978,401.51	7,731,418.12	-246,983.39	-3.10%
Totals New Revenue:	20,920,251.35	20,441,357.24	-478,894.11	-2.29%
6000 Balance Sheets	7,856,327.78	9,784,586.43	1,928,258.65	24.54%
Totals Non-Revenues:	28,776,579.13	30,225,943.67	1,449,364.54	24.54%
5000 Non-Revenue	848,384.90	847,649.78	-735.12	-0.09%