

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	189,163.15	204,172.43	15,009.28	7.93%
2000 Intermediate Sources	25,230.24	33,678.17	8,447.93	33.48%
3100 State Dedicated	178,593.92	185,803.24	7,209.32	4.04%
3200 State Aids	674,239.11	628,804.37	-45,434.74	-6.74%
3300-3900 State Appropriate	28,816.17	10,006.19	-18,809.98	-65.28%
4000 Federal	587,456.07	587,752.50	296.43	0.05%
Totals New Revenue:	1,683,498.66	1,650,216.90	-33,281.76	-1.98%

6000 Balance Sheets	313,631.93	365,312.65	51,680.72	16.48%
Totals Non-Revenues:	1,997,130.59	2,015,529.55	18,398.96	16.48%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	35,546.64	35,626.63	79.99	0.23%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	15,581.81	15,581.81	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	35,546.64	51,208.44	15,661.80	44.06%

6000 Balance Sheets	23,924.70	30,222.57	6,297.87	26.32%
Totals Non-Revenues:	59,471.34	81,431.01	21,959.67	26.32%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	32.56	84.85	52.29	160.60%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	9,667.02	9,780.59	113.57	1.17%
3300-3900 State Appropriate	855.90	581.44	-274.46	-32.07%
4000 Federal	64,145.55	66,791.45	2,645.90	4.12%
Totals New Revenue:	74,701.03	77,238.33	2,537.30	3.40%

6000 Balance Sheets	24,055.46	7,217.56	-16,837.90	-70.00%
Totals Non-Revenues:	98,756.49	84,455.89	-14,300.60	-70.00%

5000 Non-Revenue	3,241.80	7,655.76	4,413.96	136.16%
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	0.00	0.00	#Error

5000 Non-Revenue	0.00	310,000.00	310,000.00	0.00 %
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	79,920.19	3,055.39	-76,864.80	-96.18%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	79,920.19	3,055.39	-76,864.80	-96.18%

6000 Balance Sheets	78,974.37	80,144.56	1,170.19	1.48%
Totals Non-Revenues:	158,894.56	83,199.95	-75,694.61	1.48%

5000 Non-Revenue	0.00	412.00	412.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	69,431.92	78,350.64	8,918.72	12.85%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	69,431.92	78,350.64	8,918.72	12.85%

6000 Balance Sheets	39,269.07	29,372.34	-9,896.73	-25.20%
Totals Non-Revenues:	108,700.99	107,722.98	-978.01	-25.20%

5000 Non-Revenue	700.00	1,000.00	300.00	42.86%
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80 Trust Funds	2022	2023	Difference	Percent Change
1000 District Sources	15,880.06	0.00	-15,880.06	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	15,880.06	0.00	-15,880.06	-100.00%

6000 Balance Sheets	47,450.93	34,640.86	-12,810.07	-27.00%
Totals Non-Revenues:	63,330.99	34,640.86	-28,690.13	-27.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	389,974.52	321,289.94	-68,684.58	-17.61%
2000 Intermediate Sources	25,230.24	33,678.17	8,447.93	33.48%
3100 State Dedicated	178,593.92	185,803.24	7,209.32	4.04%
3200 State Aids	683,906.13	638,584.96	-45,321.17	-6.63%
3300-3900 State Appropriate	29,672.07	26,169.44	-3,502.63	-11.80%
4000 Federal	651,601.62	654,543.95	2,942.33	0.45%
Totals New Revenue:	1,958,978.50	1,860,069.70	-98,908.80	-5.05%

6000 Balance Sheets	527,306.46	546,910.54	19,604.08	3.72%
Totals Non-Revenues:	2,486,284.96	2,406,980.24	-79,304.72	3.72%

5000 Non-Revenue	3,941.80	319,067.76	315,125.96	7,994.47%
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