

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	309,470.31	352,221.43	42,751.12	13.81%
2000 Intermediate Sources	40,171.87	52,878.39	12,706.52	31.63%
3100 State Dedicated	250,050.62	266,969.61	16,918.99	6.77%
3200 State Aids	1,102,136.32	1,100,257.99	-1,878.33	-0.17%
3300-3900 State Appropriate	49,222.29	40,994.65	-8,227.64	-16.72%
4000 Federal	411,317.63	550,329.10	139,011.47	33.80%
Totals New Revenue:	2,162,369.04	2,363,651.17	201,282.13	9.31%

6000 Balance Sheets	627,736.79	436,598.29	-191,138.50	-30.45%
Totals Non-Revenues:	2,790,105.83	2,800,249.46	10,143.63	-30.45%

5000 Non-Revenue	6,637.67	18,179.44	11,541.77	173.88%
------------------	----------	-----------	-----------	---------

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	42,923.29	47,170.09	4,246.80	9.89%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	4,311.30	2,668.76	-1,642.54	-38.10%
3300-3900 State Appropriate	25,071.61	32,749.45	7,677.84	30.62%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	72,306.20	82,588.30	10,282.10	14.22%

6000 Balance Sheets	88,588.99	116,905.71	28,316.72	31.96%
Totals Non-Revenues:	160,895.19	199,494.01	38,598.82	31.96%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	335,124.75	224,649.01	-110,475.74	-32.97%
Totals Non-Revenues:	335,124.75	224,649.01	-110,475.74	-32.97%

5000 Non-Revenue	235,300.00	259,400.00	24,100.00	10.24%
------------------	------------	------------	-----------	--------

41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	325,665.77	297,705.30	-27,960.47	-8.59%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	12.75	10.89	-1.86	-14.59%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	325,678.52	297,716.19	-27,962.33	-8.59%

6000 Balance Sheets	7,918.59	89,457.11	81,538.52	1,029.71%
Totals Non-Revenues:	333,597.11	387,173.30	53,576.19	1,029.71%

5000 Non-Revenue	0.00	98.00	98.00	0.00 %
------------------	------	-------	-------	--------

60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	133,140.74	117,845.72	-15,295.02	-11.49%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	133,140.74	117,845.72	-15,295.02	-11.49%
6000 Balance Sheets	58,930.41	59,294.85	364.44	0.62%
Totals Non-Revenues:	192,071.15	177,140.57	-14,930.58	0.62%
5000 Non-Revenue	400.00	1,050.00	650.00	162.50%

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	811,200.11	814,942.54	3,742.43	0.46%
2000 Intermediate Sources	40,171.87	52,878.39	12,706.52	31.63%
3100 State Dedicated	250,050.62	266,969.61	16,918.99	6.77%
3200 State Aids	1,106,447.62	1,102,926.75	-3,520.87	-0.32%
3300-3900 State Appropriate	74,306.65	73,754.99	-551.66	-0.74%
4000 Federal	411,317.63	550,329.10	139,011.47	33.80%
Totals New Revenue:	2,693,494.50	2,861,801.38	168,306.88	6.25%
6000 Balance Sheets	1,118,299.53	926,904.97	-191,394.56	-17.11%
Totals Non-Revenues:	3,811,794.03	3,788,706.35	-23,087.68	-17.11%
5000 Non-Revenue	242,337.67	278,727.44	36,389.77	15.02%