

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,627,267.42	2,554,361.02	927,093.60	56.97%
2000 Intermediate Sources	134,980.82	177,944.02	42,963.20	31.83%
3100 State Dedicated	765,888.41	832,562.73	66,674.32	8.71%
3200 State Aids	2,598,451.85	2,885,327.96	286,876.11	11.04%
3300-3900 State Appropriate	137,110.99	130,460.30	-6,650.69	-4.85%
4000 Federal	1,685,250.06	1,136,691.26	-548,558.80	-32.55%
Totals New Revenue:	6,948,949.55	7,717,347.29	768,397.74	11.06%

6000 Balance Sheets	1,156,790.92	1,832,557.15	675,766.23	58.42%
Totals Non-Revenues:	8,105,740.47	9,549,904.44	1,444,163.97	58.42%

5000 Non-Revenue	7,137.00	5,620.38	-1,516.62	-21.25%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	225,180.99	326,286.91	101,105.92	44.90%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	18,035.66	44,599.46	26,563.80	147.28%
3300-3900 State Appropriate	13,194.76	38,080.39	24,885.63	188.60%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	256,411.41	408,966.76	152,555.35	59.50%

6000 Balance Sheets	356,216.51	438,758.89	82,542.38	23.17%
Totals Non-Revenues:	612,627.92	847,725.65	235,097.73	23.17%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	3,117.68	73,738.70	70,621.02	2,265.18%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	23,462.91	26,681.62	3,218.71	13.72%
3300-3900 State Appropriate	4,754.88	4,335.72	-419.16	-8.82%
4000 Federal	574,381.40	419,605.73	-154,775.67	-26.95%
Totals New Revenue:	605,716.87	524,361.77	-81,355.10	-13.43%

6000 Balance Sheets	296,341.44	312,021.67	15,680.23	5.29%
Totals Non-Revenues:	902,058.31	836,383.44	-65,674.87	5.29%

5000 Non-Revenue	0.00	1,794.45	1,794.45	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	1,368,259.43	1,455,544.93	87,285.50	6.38%
Totals Non-Revenues:	1,368,259.43	1,455,544.93	87,285.50	6.38%

5000 Non-Revenue	1,405,000.00	0.00	-1,405,000.00	-100.00%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,252,247.58	2,079,014.20	826,766.62	66.02%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,252,247.58	2,079,014.20	826,766.62	66.02%

6000 Balance Sheets	1,038,872.81	1,034,100.99	-4,771.82	-0.46%
Totals Non-Revenues:	2,291,120.39	3,113,115.19	821,994.80	-0.46%
5000 Non-Revenue	28.10	0.00	-28.10	-100.00%

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	364,889.84	363,083.51	-1,806.33	-0.50%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	364,889.84	363,083.51	-1,806.33	-0.50%

6000 Balance Sheets	111,111.95	129,165.83	18,053.88	16.25%
Totals Non-Revenues:	476,001.79	492,249.34	16,247.55	16.25%
5000 Non-Revenue	2,035.00	6,460.86	4,425.86	217.49%

80 Trust Funds	2022	2023	Difference	Percent Change
1000 District Sources	1,200.08	0.11	-1,199.97	-99.99%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,200.08	0.11	-1,199.97	-99.99%

6000 Balance Sheets	1,523.89	1,523.97	0.08	0.01%
Totals Non-Revenues:	2,723.97	1,524.08	-1,199.89	0.01%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	3,473,903.59	5,396,484.45	1,922,580.86	55.34%
2000 Intermediate Sources	134,980.82	177,944.02	42,963.20	31.83%
3100 State Dedicated	765,888.41	832,562.73	66,674.32	8.71%
3200 State Aids	2,639,950.42	2,956,609.04	316,658.62	11.99%
3300-3900 State Appropriate	155,060.63	172,876.41	17,815.78	11.49%
4000 Federal	2,259,631.46	1,556,296.99	-703,334.47	-31.13%
Totals New Revenue:	9,429,415.33	11,092,773.64	1,663,358.31	17.64%

6000 Balance Sheets	4,329,116.95	5,203,673.43	874,556.48	20.20%
Totals Non-Revenues:	13,758,532.28	16,296,447.07	2,537,914.79	20.20%
5000 Non-Revenue	1,414,200.10	13,875.69	-1,400,324.41	-99.02%