

| 11 - General Fund | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|--------------------|-----------------------|
| 1000 District Sources | 848,107.75 | 1,105,631.36 | 257,523.61 | 30.36% |
| 2000 Intermediate Sources | 63,188.60 | 83,287.01 | 20,098.41 | 31.81% |
| 3100 State Dedicated | 468,773.12 | 480,656.02 | 11,882.90 | 2.53% |
| 3200 State Aids | 1,243,032.47 | 1,186,844.75 | -56,187.72 | -4.52% |
| 3300-3900 State Appropriate | 77,015.64 | 53,210.58 | -23,805.06 | -30.91% |
| 4000 Federal | 928,434.44 | 495,305.99 | -433,128.45 | -46.65% |
| Totals New Revenue: | 3,628,552.02 | 3,404,935.71 | -223,616.31 | -6.16% |

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| 6000 Balance Sheets | 345,713.83 | 559,069.96 | 213,356.13 | 61.71% |
| Totals Non-Revenues: | 3,974,265.85 | 3,964,005.67 | -10,260.18 | 61.71% |

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| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |
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| 21 Building Fund | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 118,303.10 | 148,277.06 | 29,973.96 | 25.34% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 28,950.71 | 16,103.43 | -12,847.28 | -44.38% |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 147,253.81 | 164,380.49 | 17,126.68 | 11.63% |

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| 6000 Balance Sheets | 199,577.66 | 258,300.86 | 58,723.20 | 29.42% |
| Totals Non-Revenues: | 346,831.47 | 422,681.35 | 75,849.88 | 29.42% |

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| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |
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| 22 Child Nutrition Program Fund | 2022 | 2023 | Difference | Percent Change |
|--|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 5,729.97 | 15,422.24 | 9,692.27 | 169.15% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 1,988.80 | 1,782.28 | -206.52 | -10.38% |
| 4000 Federal | 253,498.49 | 162,983.10 | -90,515.39 | -35.71% |
| Totals New Revenue: | 261,217.26 | 180,187.62 | -81,029.64 | -31.02% |

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| 6000 Balance Sheets | 81,931.28 | 136,028.15 | 54,096.87 | 66.03% |
| Totals Non-Revenues: | 343,148.54 | 316,215.77 | -26,932.77 | 66.03% |

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| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |
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| 30 - 39 Capital Project Funds | 2022 | 2023 | Difference | Percent Change |
|--------------------------------------|-------------|-------------|-------------------|-----------------------|
| 1000 District Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 0.00 | 0.00 | 0.00 | #Error |

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| 6000 Balance Sheets | 0.00 | 806,550.00 | 806,550.00 | 0.00 % |
| Totals Non-Revenues: | 0.00 | 806,550.00 | 806,550.00 | #Error |

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| 5000 Non-Revenue | 820,000.00 | 0.00 | -820,000.00 | -100.00% |
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| 41 Sinking Fund | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|-------------------|---------------------|-------------------|-----------------------|
| 1000 District Sources | 562,158.16 | 612,169.57 | 50,011.41 | 8.90% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 562,158.16 | 612,169.57 | 50,011.41 | 8.90% |
| 6000 Balance Sheets | 336,366.25 | 436,761.92 | 100,395.67 | 29.85% |
| Totals Non-Revenues: | 898,524.41 | 1,048,931.49 | 150,407.08 | 29.85% |
| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |

| 60 School Activity Fund | 2022 | 2023 | Difference | Percent Change |
|--------------------------------|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 225,777.57 | 223,634.56 | -2,143.01 | -0.95% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 225,777.57 | 223,634.56 | -2,143.01 | -0.95% |
| 6000 Balance Sheets | 108,921.16 | 134,431.45 | 25,510.29 | 23.42% |
| Totals Non-Revenues: | 334,698.73 | 358,066.01 | 23,367.28 | 23.42% |
| 5000 Non-Revenue | 0.00 | 1,100.00 | 1,100.00 | 0.00 % |

| Total All Funds | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|---------------------|-----------------------|
| 1000 District Sources | 1,760,076.55 | 2,105,134.79 | 345,058.24 | 19.60% |
| 2000 Intermediate Sources | 63,188.60 | 83,287.01 | 20,098.41 | 31.81% |
| 3100 State Dedicated | 468,773.12 | 480,656.02 | 11,882.90 | 2.53% |
| 3200 State Aids | 1,243,032.47 | 1,186,844.75 | -56,187.72 | -4.52% |
| 3300-3900 State Appropriate | 107,955.15 | 71,096.29 | -36,858.86 | -34.14% |
| 4000 Federal | 1,181,932.93 | 658,289.09 | -523,643.84 | -44.30% |
| Totals New Revenue: | 4,824,958.82 | 4,585,307.95 | -239,650.87 | -4.97% |
| 6000 Balance Sheets | 1,072,510.18 | 2,331,142.34 | 1,258,632.16 | 117.35% |
| Totals Non-Revenues: | 5,897,469.00 | 6,916,450.29 | 1,018,981.29 | 117.35% |
| 5000 Non-Revenue | 820,000.00 | 1,100.00 | -818,900.00 | -99.87% |