

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,247,521.26	916,704.00	-330,817.26	-26.52%
2000 Intermediate Sources	81,939.45	76,069.43	-5,870.02	-7.16%
3100 State Dedicated	73,972.32	76,176.32	2,204.00	2.98%
3200 State Aids	621,562.90	843,309.95	221,747.05	35.68%
3300-3900 State Appropriate	25,985.04	24,297.53	-1,687.51	-6.49%
4000 Federal	909,139.27	1,464,830.26	555,690.99	61.12%
<b>Totals New Revenue:</b>	<b>2,960,120.24</b>	<b>3,401,387.49</b>	<b>441,267.25</b>	<b>14.91%</b>

6000 Balance Sheets	3,017,327.35	2,759,555.72	-257,771.63	-8.54%
<b>Totals Non-Revenues:</b>	<b>5,977,447.59</b>	<b>6,160,943.21</b>	<b>183,495.62</b>	<b>-8.54%</b>

5000 Non-Revenue	0.00	150,000.00	150,000.00	0.00 %
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	150,413.53	122,864.29	-27,549.24	-18.32%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	250,000.00	645,405.00	395,405.00	158.16%
<b>Totals New Revenue:</b>	<b>400,413.53</b>	<b>768,269.29</b>	<b>367,855.76</b>	<b>91.87%</b>

6000 Balance Sheets	1,031,786.14	978,777.83	-53,008.31	-5.14%
<b>Totals Non-Revenues:</b>	<b>1,432,199.67</b>	<b>1,747,047.12</b>	<b>314,847.45</b>	<b>-5.14%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	7,054.18	0.00	-7,054.18	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	852.58	1,768.98	916.40	107.49%
4000 Federal	264,130.46	238,039.96	-26,090.50	-9.88%
<b>Totals New Revenue:</b>	<b>272,037.22</b>	<b>239,808.94</b>	<b>-32,228.28</b>	<b>-11.85%</b>

6000 Balance Sheets	78,906.36	169,254.29	90,347.93	114.50%
<b>Totals Non-Revenues:</b>	<b>350,943.58</b>	<b>409,063.23</b>	<b>58,119.65</b>	<b>114.50%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	11,897.68	10,028.68	-1,869.00	-15.71%
<b>Totals Non-Revenues:</b>	<b>11,897.68</b>	<b>10,028.68</b>	<b>-1,869.00</b>	<b>-15.71%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>80 Trust Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	3,250.66	3,250.66	0.00	0.00%
<b>Totals Non-Revenues:</b>	<b>3,250.66</b>	<b>3,250.66</b>	<b>0.00</b>	<b>0.00%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,404,988.97	1,039,568.29	-365,420.68	-26.01%
2000 Intermediate Sources	81,939.45	76,069.43	-5,870.02	-7.16%
3100 State Dedicated	73,972.32	76,176.32	2,204.00	2.98%
3200 State Aids	621,562.90	843,309.95	221,747.05	35.68%
3300-3900 State Appropriate	26,837.62	26,066.51	-771.11	-2.87%
4000 Federal	1,423,269.73	2,348,275.22	925,005.49	64.99%
<b>Totals New Revenue:</b>	<b>3,632,570.99</b>	<b>4,409,465.72</b>	<b>776,894.73</b>	<b>21.39%</b>

6000 Balance Sheets	4,143,168.19	3,920,867.18	-222,301.01	-5.37%
<b>Totals Non-Revenues:</b>	<b>7,775,739.18</b>	<b>8,330,332.90</b>	<b>554,593.72</b>	<b>-5.37%</b>

5000 Non-Revenue	0.00	150,000.00	150,000.00	0.00 %
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