

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,477,521.58	2,520,364.81	42,843.23	1.73%
2000 Intermediate Sources	66,061.07	60,786.27	-5,274.80	-7.98%
3100 State Dedicated	110,366.63	121,704.82	11,338.19	10.27%
3200 State Aids	190,584.82	220,978.98	30,394.16	15.95%
3300-3900 State Appropriate	21,304.27	13,804.91	-7,499.36	-35.20%
4000 Federal	84,604.35	286,336.66	201,732.31	238.44%
<b>Totals New Revenue:</b>	<b>2,950,442.72</b>	<b>3,223,976.45</b>	<b>273,533.73</b>	<b>9.27%</b>

6000 Balance Sheets	1,463,386.38	1,535,886.83	72,500.45	4.95%
<b>Totals Non-Revenues:</b>	<b>4,413,829.10</b>	<b>4,759,863.28</b>	<b>346,034.18</b>	<b>4.95%</b>

5000 Non-Revenue	0.00	5,102.14	5,102.14	0.00 %
------------------	------	----------	----------	--------

<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	342,374.64	352,023.45	9,648.81	2.82%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	1.63	0.00	-1.63	-100.00%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	1.63	1.63	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>342,376.27</b>	<b>352,025.08</b>	<b>9,648.81</b>	<b>2.82%</b>

6000 Balance Sheets	329,262.38	418,037.95	88,775.57	26.96%
<b>Totals Non-Revenues:</b>	<b>671,638.65</b>	<b>770,063.03</b>	<b>98,424.38</b>	<b>26.96%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	17,524.90	55,928.43	38,403.53	219.14%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,105.26	1,194.98	89.72	8.12%
4000 Federal	132,452.94	63,164.82	-69,288.12	-52.31%
<b>Totals New Revenue:</b>	<b>151,083.10</b>	<b>120,288.23</b>	<b>-30,794.87</b>	<b>-20.38%</b>

6000 Balance Sheets	62,422.43	47,794.04	-14,628.39	-23.43%
<b>Totals Non-Revenues:</b>	<b>213,505.53</b>	<b>168,082.27</b>	<b>-45,423.26</b>	<b>-23.43%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	2,519,505.48	421,285.30	-2,098,220.18	-83.28%
<b>Totals Non-Revenues:</b>	<b>2,519,505.48</b>	<b>421,285.30</b>	<b>-2,098,220.18</b>	<b>-83.28%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	588,566.99	606,746.48	18,179.49	3.09%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>588,566.99</b>	<b>606,746.48</b>	<b>18,179.49</b>	<b>3.09%</b>

6000 Balance Sheets	1,033,767.37	586,255.64	-447,511.73	-43.29%
<b>Totals Non-Revenues:</b>	<b>1,622,334.36</b>	<b>1,193,002.12</b>	<b>-429,332.24</b>	<b>-43.29%</b>

5000 Non-Revenue	290.42	0.00	-290.42	-100.00%
------------------	--------	------	---------	----------

<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	97,731.61	96,228.87	-1,502.74	-1.54%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>97,731.61</b>	<b>96,228.87</b>	<b>-1,502.74</b>	<b>-1.54%</b>

6000 Balance Sheets	82,264.37	64,801.76	-17,462.61	-21.23%
<b>Totals Non-Revenues:</b>	<b>179,995.98</b>	<b>161,030.63</b>	<b>-18,965.35</b>	<b>-21.23%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,523,719.72	3,631,292.04	107,572.32	3.05%
2000 Intermediate Sources	66,061.07	60,786.27	-5,274.80	-7.98%
3100 State Dedicated	110,368.26	121,704.82	11,336.56	10.27%
3200 State Aids	190,584.82	220,978.98	30,394.16	15.95%
3300-3900 State Appropriate	22,409.53	15,001.52	-7,408.01	-33.06%
4000 Federal	217,057.29	349,501.48	132,444.19	61.02%
<b>Totals New Revenue:</b>	<b>4,130,200.69</b>	<b>4,399,265.11</b>	<b>269,064.42</b>	<b>6.51%</b>

6000 Balance Sheets	5,490,608.41	3,074,061.52	-2,416,546.89	-44.01%
<b>Totals Non-Revenues:</b>	<b>9,620,809.10</b>	<b>7,473,326.63</b>	<b>-2,147,482.47</b>	<b>-44.01%</b>

5000 Non-Revenue	290.42	5,102.14	4,811.72	1,656.81%
------------------	--------	----------	----------	-----------