

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	516,746.10	514,845.62	-1,900.48	-0.37%
2000 Intermediate Sources	93,105.95	116,684.06	23,578.11	25.32%
3100 State Dedicated	78,021.62	82,117.75	4,096.13	5.25%
3200 State Aids	1,630,283.57	1,594,673.66	-35,609.91	-2.18%
3300-3900 State Appropriate	53,718.39	26,417.08	-27,301.31	-50.82%
4000 Federal	816,556.59	1,118,190.34	301,633.75	36.94%
<b>Totals New Revenue:</b>	<b>3,188,432.22</b>	<b>3,452,928.51</b>	<b>264,496.29</b>	<b>8.30%</b>

6000 Balance Sheets	744,423.42	937,685.79	193,262.37	25.96%
<b>Totals Non-Revenues:</b>	<b>3,932,855.64</b>	<b>4,390,614.30</b>	<b>457,758.66</b>	<b>25.96%</b>

5000 Non-Revenue	200.00	200.00	0.00	0.00%
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	65,972.30	56,556.12	-9,416.18	-14.27%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	34,117.08	34,701.54	584.46	1.71%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>100,089.38</b>	<b>91,257.66</b>	<b>-8,831.72</b>	<b>-8.82%</b>

6000 Balance Sheets	227,001.19	212,331.59	-14,669.60	-6.46%
<b>Totals Non-Revenues:</b>	<b>327,090.57</b>	<b>303,589.25</b>	<b>-23,501.32</b>	<b>-6.46%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	35,429.70	41,317.32	5,887.62	16.62%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	36,954.00	30,245.84	-6,708.16	-18.15%
3300-3900 State Appropriate	3,443.14	2,103.20	-1,339.94	-38.92%
4000 Federal	325,488.58	232,778.19	-92,710.39	-28.48%
<b>Totals New Revenue:</b>	<b>401,315.42</b>	<b>306,444.55</b>	<b>-94,870.87</b>	<b>-23.64%</b>

6000 Balance Sheets	111,058.98	126,156.42	15,097.44	13.59%
<b>Totals Non-Revenues:</b>	<b>512,374.40</b>	<b>432,600.97</b>	<b>-79,773.43</b>	<b>13.59%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>25 Municipal Tax Levy Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	84,656.30	98,871.73	14,215.43	16.79%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>84,656.30</b>	<b>98,871.73</b>	<b>14,215.43</b>	<b>16.79%</b>

6000 Balance Sheets	176,895.22	235,475.21	58,579.99	33.12%
<b>Totals Non-Revenues:</b>	<b>261,551.52</b>	<b>334,346.94</b>	<b>72,795.42</b>	<b>33.12%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**60 School Activity Fund**

	2022	2023	Difference	Percent Change
1000 District Sources	15,499.52	33,475.17	17,975.65	115.98%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>15,499.52</b>	<b>33,475.17</b>	<b>17,975.65</b>	<b>115.98%</b>
6000 Balance Sheets	72,487.59	66,107.04	-6,380.55	-8.80%
<b>Totals Non-Revenues:</b>	<b>87,987.11</b>	<b>99,582.21</b>	<b>11,595.10</b>	<b>-8.80%</b>
5000 Non-Revenue	545.00	629.00	84.00	15.41%

**Total All Funds**

	2022	2023	Difference	Percent Change
1000 District Sources	718,303.92	745,065.96	26,762.04	3.73%
2000 Intermediate Sources	93,105.95	116,684.06	23,578.11	25.32%
3100 State Dedicated	78,021.62	82,117.75	4,096.13	5.25%
3200 State Aids	1,667,237.57	1,624,919.50	-42,318.07	-2.54%
3300-3900 State Appropriate	91,278.61	63,221.82	-28,056.79	-30.74%
4000 Federal	1,142,045.17	1,350,968.53	208,923.36	18.29%
<b>Totals New Revenue:</b>	<b>3,789,992.84</b>	<b>3,982,977.62</b>	<b>192,984.78</b>	<b>5.09%</b>
6000 Balance Sheets	1,331,866.40	1,577,756.05	245,889.65	18.46%
<b>Totals Non-Revenues:</b>	<b>5,121,859.24</b>	<b>5,560,733.67</b>	<b>438,874.43</b>	<b>18.46%</b>
5000 Non-Revenue	745.00	829.00	84.00	11.28%